

Minneapolis-St. Paul-Metropolitan Council Transit Operations (MCTO)

560 Sixth Avenue, North
 Minneapolis, MN 55411-4398
 (612)349-7510

Chief Executive Officer: Arthur T Leahy,
 General Manager
 ID Number: 5027

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Minneapolis--St. Paul, MN	
Square Miles	1,063
Population	2,079,676
Population Ranking Out of 405 UZA's	13

Service Area Statistics

Square Miles	1,105
Population	2,213,143

Service Consumption

Annual Passenger Miles	265,870,588
Annual Unlinked Trips	62,065,357
Average Weekday Unlinked Trips	206,140
Average Saturday Unlinked Trips	109,673
Average Sunday Unlinked Trips	65,468

Service Supplied

Annual Vehicle Revenue Miles	22,961,362
Annual Vehicle Revenue Hours	1,660,139
Total Fleet	894
Vehicles Operated in Maximum Service	755
Base Period Requirement	288

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	751	4	Bus	\$3,350,194	\$5,892,541	\$9,242,735

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$53,019,557
Local Funds	50,894,924
State Funds	20,241,286
Federal Assistance	5,645,178
Other Funds	4,548,691
Total Operating Funds Expended	\$134,349,636

Summary of Operating Expenses

Salaries/Wages/Benefits	\$107,261,879
Materials & Supplies	12,998,394
Purchased Transportation	164,352
Other Operating Expenses	13,676,549
Total Operating Expenses	\$134,101,174

Reconciling Cash Expenditures	\$248,462
-------------------------------	-----------

Sources of Capital Funds Expended

Local Funds	\$5,281,509
State Funds	2,331
Federal Assistance	3,958,895
Total Capital Funds Expended	\$9,242,735

Uses of Capital Funds

Bus	\$3,350,194	\$5,892,541	\$9,242,735
-----	-------------	-------------	-------------

Characteristics

	Bus
Operating Expense	\$134,101,174
Capital Funding	\$9,242,735
Annual Passenger Miles	265,870,588
Annual Vehicle Revenue Miles	22,961,362
Annual Unlinked Trips	62,065,357
Average Weekday Unlinked Trips	206,140
Annual Vehicle Revenue Hours	1,660,139
Fixed Guideway Directional Route Miles	139.9
Total Fleet	894
Average Fleet Age in Years	7.3
Vehicles Operated in Maximum Service	755
Peak to Base Ratio	2.6
Percent Spares	18%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$5.84
Operating Expense/Vehicle Revenue Hour	\$80.78

Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.50
Operating Expense/Unlinked Passenger Trip	\$2.16

Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.70
Unlinked Passenger Trips/Vehicle Revenue Hour	37.39

