

St. Cloud Metropolitan Transit Commission (Metro Bus)

665 Franklin Avenue, N.E.
St. Cloud, MN 56304
(320)251-1499

Chief Executive Officer: David W. Tripp,
Executive Director
ID Number: 5028

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

St. Cloud, MN	
Square Miles	29
Population	74,037
Population Ranking Out of 405 UZA's	284

Service Area Statistics

Square Miles	16
Population	61,657

Service Consumption

Annual Passenger Miles	5,065,550
Annual Unlinked Trips	1,634,396
Average Weekday Unlinked Trips	6,061
Average Saturday Unlinked Trips	1,702
Average Sunday Unlinked Trips	327

Service Supplied

Annual Vehicle Revenue Miles	1,061,139
Annual Vehicle Revenue Hours	79,315
Total Fleet	50
Vehicles Operated in Maximum Service	30
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	19	0
Demand Response	1	10
Total	20	10

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$602,006
Local Funds	472,695
State Funds	1,607,192
Federal Assistance	243,017
Other Funds	131,069
Total Operating Funds Expended	\$3,055,979

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,790,644
Materials & Supplies	420,946
Purchased Transportation	608,099
Other Operating Expenses	235,702
Total Operating Expenses	\$3,055,391

Reconciling Cash Expenditures	\$588
-------------------------------	-------

Sources of Capital Funds Expended

Local Funds	\$285,975
State Funds	0
Federal Assistance	907,830
Total Capital Funds Expended	\$1,193,805

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$899,732	\$161,074	\$1,060,806
Demand Response	132,999	0	132,999
Total	\$1,032,731	\$161,074	\$1,193,805

Characteristics

Operating Expense	\$2,408,009
Capital Funding	\$1,060,806
Annual Passenger Miles	4,627,302
Annual Vehicle Revenue Miles	855,278
Annual Unlinked Trips	1,545,982
Average Weekday Unlinked Trips	5,691
Annual Vehicle Revenue Hours	60,573
Fixed Guideway Directional Route Miles	0.0
Total Fleet	28
Average Fleet Age in Years	9.4
Vehicles Operated in Maximum Service	19
Peak to Base Ratio	1.2
Percent Spares	47%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.82	\$3.14
Operating Expense/Vehicle Revenue Hour	\$39.75	\$34.54

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.52	\$1.48
Operating Expense/Unlinked Passenger Trip	\$1.56	\$7.32

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.81	0.43
Unlinked Passenger Trips/Vehicle Revenue Hour	25.52	4.72

