

Grand Rapids Area Transit Authority (GRATA)

333 Wealthy Street, Southwest
Grand Rapids, MI 49503-4018
(616)456-7514

Chief Executive Officer: Peter Varga,
Interim Executive Director
ID Number: 5033

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Grand Rapids, MI

Square Miles	223
Population	436,336
Population Ranking Out of 405 UZA's	70

Service Area Statistics

Square Miles	185
Population	398,680

Service Consumption

Annual Passenger Miles	14,971,940
Annual Unlinked Trips	3,636,856
Average Weekday Unlinked Trips	13,341
Average Saturday Unlinked Trips	4,517
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,439,400
Annual Vehicle Revenue Hours	247,603
Total Fleet	162
Vehicles Operated in Maximum Service	130
Base Period Requirement	38

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	60	0
Demand Response	0	70
Total	60	70

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,880,978
Local Funds	2,962,650
State Funds	4,498,452
Federal Assistance	2,651,407
Other Funds	74,151
Total Operating Funds Expended	\$12,067,638

Summary of Operating Expenses

Salaries/Wages/Benefits	\$6,512,449
Materials & Supplies	1,073,351
Purchased Transportation	2,466,099
Other Operating Expenses	1,647,842
Total Operating Expenses	\$11,699,741

Reconciling Cash Expenditures	\$399,796
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Sources of Capital Funds Expended

Local Funds	\$325
State Funds	274,146
Federal Assistance	1,090,218
Total Capital Funds Expended	\$1,364,689

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$397,815	\$966,874	\$1,364,689
Demand Response	0	0	0
Total	\$397,815	\$966,874	\$1,364,689

Characteristics

Operating Expense	\$9,233,642
Capital Funding	\$1,364,689
Annual Passenger Miles	13,617,050
Annual Vehicle Revenue Miles	2,138,923
Annual Unlinked Trips	3,460,449
Average Weekday Unlinked Trips	12,687
Annual Vehicle Revenue Hours	160,905
Fixed Guideway Directional Route Miles	0.0
Total Fleet	82
Average Fleet Age in Years	11.2
Vehicles Operated in Maximum Service	60
Peak to Base Ratio	1.6
Percent Spares	37%

Performance Measures

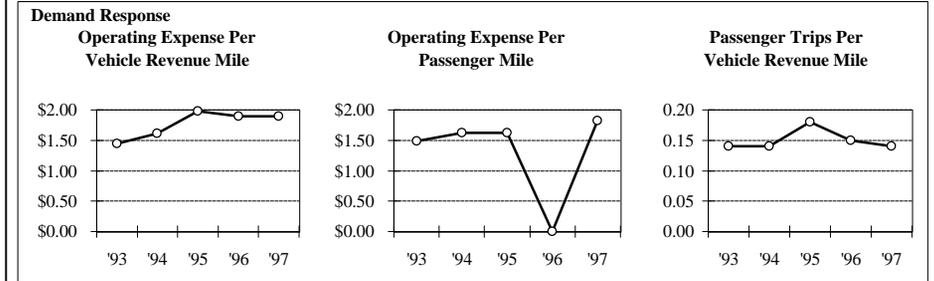
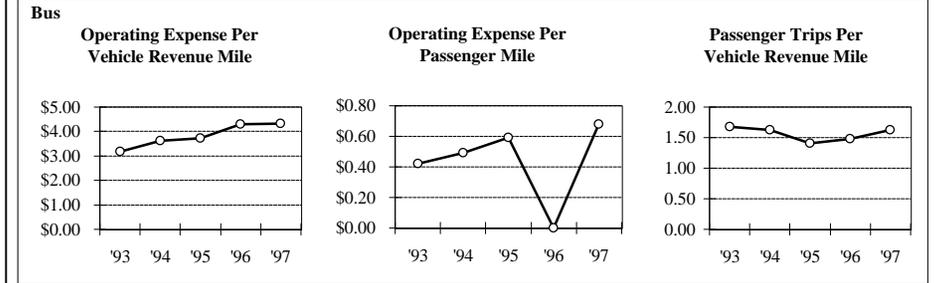
	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$4.32	\$1.90
Operating Expense/Vehicle Revenue Hour	\$57.39	\$28.44

Cost Effectiveness

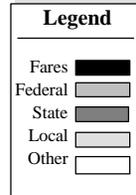
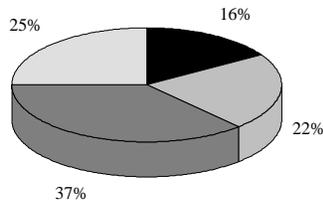
Operating Expense/Passenger Mile	\$0.68	\$1.82
Operating Expense/Unlinked Passenger Trip	\$2.67	\$13.98

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.62	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	21.51	2.03



Sources of Operating Funds Expended



Sources of Capital Funds Expended

