

# City of Jackson Transportation Authority (JTA)

2350 East High Street  
 Jackson, MI 49203-3490  
 (517)787-8363

Chief Executive Officer: Gordon L. Szlachetka,  
 General Manager  
 ID Number: 5034

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Jackson, MI</b>	
Square Miles	42
Population	78,126
Population Ranking Out of 405 UZA's	271

#### Service Area Statistics

Square Miles	720
Population	146,900

#### Service Consumption

Annual Passenger Miles	2,536,937
Annual Unlinked Trips	717,877
Average Weekday Unlinked Trips	2,503
Average Saturday Unlinked Trips	1,507
Average Sunday Unlinked Trips	24

#### Service Supplied

Annual Vehicle Revenue Miles	844,647
Annual Vehicle Revenue Hours	59,567
Total Fleet	64
Vehicles Operated in Maximum Service	31
Base Period Requirement	8

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	23	0
<b>Total</b>	<b>31</b>	<b>0</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$573,485
Local Funds	345,703
State Funds	1,364,116
Federal Assistance	446,568
Other Funds	304,439
<b>Total Operating Funds Expended</b>	<b>\$3,034,311</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,300,915
Materials & Supplies	380,809
Purchased Transportation	0
Other Operating Expenses	352,587
<b>Total Operating Expenses</b>	<b>\$3,034,311</b>

Reconciling Cash Expenditures	\$0
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#### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	645,497
Federal Assistance	2,591,267
<b>Total Capital Funds Expended</b>	<b>\$3,236,764</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,798,138	\$99,956	\$1,898,094
Demand Response	1,238,715	99,955	1,338,670
<b>Total</b>	<b>\$3,036,853</b>	<b>\$199,911</b>	<b>\$3,236,764</b>

### Characteristics

Operating Expense	\$1,304,755
Capital Funding	\$1,898,094
Annual Passenger Miles	1,925,781
Annual Vehicle Revenue Miles	360,882
Annual Unlinked Trips	627,324
Average Weekday Unlinked Trips	2,164
Annual Vehicle Revenue Hours	28,110
Fixed Guideway Directional Route Miles	0.0
Total Fleet	28
Average Fleet Age in Years	9.9
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	1.0
Percent Spares	250%

### Performance Measures

<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$3.62	\$3.58
Operating Expense/Vehicle Revenue Hour	\$46.42	\$54.98

#### Cost Effectiveness

Operating Expense/Passenger Mile	\$0.68	\$2.83
Operating Expense/Unlinked Passenger Trip	\$2.08	\$19.10

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.74	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	22.32	2.88

