

Kalamazoo Metro Transit System

241 West South Street
Kalamazoo, MI 49007
(616)337-8047

Chief Executive Officer: Pat DiGiovanni,
City Manager
ID Number: 5035

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Kalamazoo, MI	
Square Miles	85
Population	164,430
Population Ranking Out of 405 UZA's	149

Service Area Statistics

Square Miles	70
Population	143,000

Service Consumption

Annual Passenger Miles	4,941,900
Annual Unlinked Trips	1,473,575
Average Weekday Unlinked Trips	5,065
Average Saturday Unlinked Trips	3,500
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,077,682
Annual Vehicle Revenue Hours	73,652
Total Fleet	37
Vehicles Operated in Maximum Service	30
Base Period Requirement	19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	0
Demand Response	0	5
Total	25	5

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$827,830
Local Funds	834,012
State Funds	1,978,200
Federal Assistance	882,623
Other Funds	133,035
Total Operating Funds Expended	\$4,655,700

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,967,522 Q
Materials & Supplies	661,500 Q
Purchased Transportation	168,483 Q
Other Operating Expenses	858,195 Q
Total Operating Expenses	\$4,655,700 Q

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	56,995
Federal Assistance	233,140
Total Capital Funds Expended	\$290,135

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$290,135	\$290,135
Demand Response	0	0	0
Total	\$0	\$290,135	\$290,135

Characteristics

	Bus	Demand Response
Operating Expense	\$4,487,217	\$168,483 Q
Capital Funding	\$290,135	\$0
Annual Passenger Miles	4,880,662	61,238
Annual Vehicle Revenue Miles	993,714	83,968
Annual Unlinked Trips	1,462,590	10,985
Average Weekday Unlinked Trips	5,026	39
Annual Vehicle Revenue Hours	69,208	4,444
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	32	5
Average Fleet Age in Years	11.0	2.0
Vehicles Operated in Maximum Service	25	5
Peak to Base Ratio	1.3	N/A
Percent Spares	28%	0%

Performance Measures

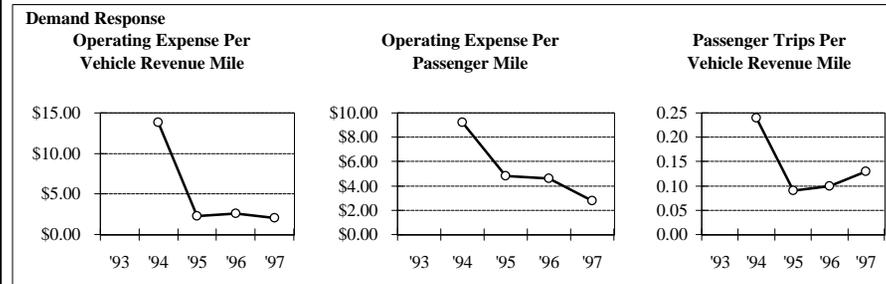
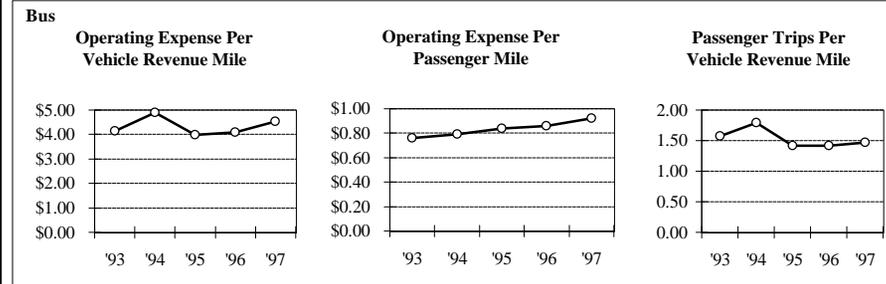
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.52	\$2.01 Q
Operating Expense/Vehicle Revenue Hour	\$64.84	\$37.91 Q

Cost Effectiveness

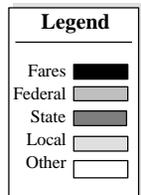
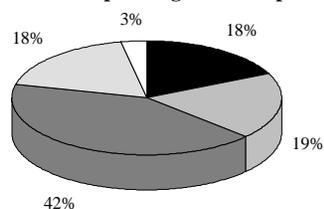
Operating Expense/Passenger Mile	\$0.92	\$2.75 Q
Operating Expense/Unlinked Passenger Trip	\$3.07	\$15.34 Q

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.47	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	21.13	2.47



Sources of Operating Funds Expended



Sources of Capital Funds Expended

