

Lansing-Capital Area Transportation Authority (CATA)

4615 Tranter Avenue
Lansing, MI 48910
(517)394-1100

Chief Executive Officer: Sandra L. Draggoo,
Executive Director
ID Number: 5036

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lansing--East Lansing, MI	
Square Miles	99
Population	265,095
Population Ranking Out of 405 UZA's	97

Service Area Statistics

Square Miles	117
Population	241,751

Service Consumption

Annual Passenger Miles	17,073,799
Annual Unlinked Trips	4,091,687
Average Weekday Unlinked Trips	14,168
Average Saturday Unlinked Trips	6,245
Average Sunday Unlinked Trips	2,964

Service Supplied

Annual Vehicle Revenue Miles	3,441,194
Annual Vehicle Revenue Hours	239,278
Total Fleet	127
Vehicles Operated in Maximum Service	94
Base Period Requirement	38

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	44	0
Demand Response	8	42
Total	52	42

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$2,115,781
Local Funds	5,187,995
State Funds	5,449,554
Federal Assistance	872,246
Other Funds	359,185
Total Operating Funds Expended	\$13,984,761

Summary of Operating Expenses

Salaries/Wages/Benefits	\$8,624,086
Materials & Supplies	1,306,165
Purchased Transportation	2,422,458
Other Operating Expenses	1,530,084
Total Operating Expenses	\$13,882,793

Reconciling Cash Expenditures	\$101,968
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	1,660,271
Federal Assistance	6,701,971
Total Capital Funds Expended	\$8,362,242

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,415,243	\$5,942,799	\$8,358,042
Demand Response	0	4,200	4,200
Total	\$2,415,243	\$5,946,999	\$8,362,242

Characteristics

	Bus	Demand Response
Operating Expense	\$10,348,509	\$3,534,284
Capital Funding	\$8,358,042	\$4,200
Annual Passenger Miles	14,283,678	2,790,121
Annual Vehicle Revenue Miles	1,849,259	1,591,935
Annual Unlinked Trips	3,768,880	322,807
Average Weekday Unlinked Trips	12,977	1,191
Annual Vehicle Revenue Hours	126,020	113,258
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	68	59
Average Fleet Age in Years	8.8	2.7
Vehicles Operated in Maximum Service	44	50
Peak to Base Ratio	1.2	N/A
Percent Spares	55%	18%

Performance Measures

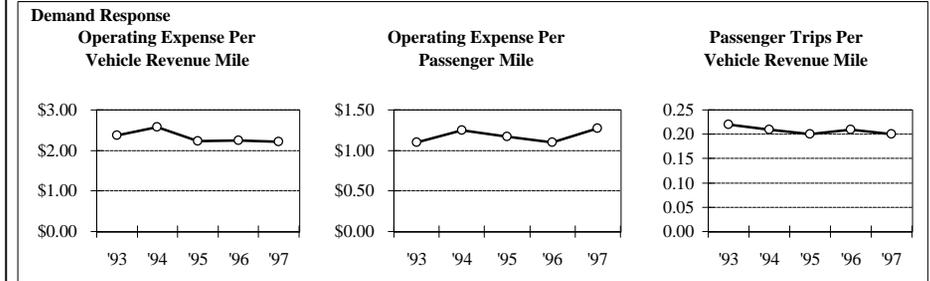
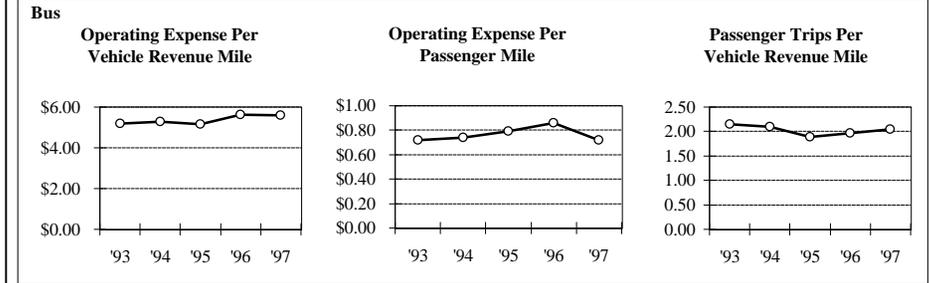
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$5.60	\$2.22
Operating Expense/Vehicle Revenue Hour	\$82.12	\$31.21

Cost Effectiveness

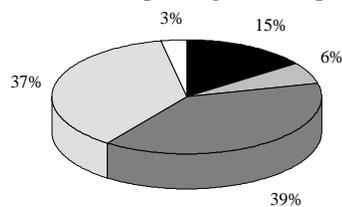
Operating Expense/Passenger Mile	\$0.72	\$1.27
Operating Expense/Unlinked Passenger Trip	\$2.75	\$10.95

Service Effectiveness

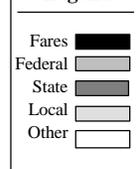
Unlinked Passenger Trips/Vehicle Revenue Mile	2.04	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	29.91	2.85



Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended

