

East Chicago Public Transit

5400 Cline Avenue
 East Chicago, IN 46312
 (219)391-8465

Chief Executive Officer: Marina N. Miklusak,
 Director/CEO
 ID Number: 5042

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3

Service Area Statistics

Square Miles	11
Population	33,892

Service Consumption

Annual Passenger Miles	684,894
Annual Unlinked Trips	205,231
Average Weekday Unlinked Trips	812
Average Saturday Unlinked Trips	413
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	162,222
Annual Vehicle Revenue Hours	9,983
Total Fleet	5
Vehicles Operated in Maximum Service	4
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	3	0
Demand Response	1	0
Total	4	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$0 Q
Local Funds	368,418 Q
State Funds	316,911 Q
Federal Assistance	200,577 Q
Other Funds	0 Q
Total Operating Funds Expended	\$885,906 Q

Summary of Operating Expenses

Salaries/Wages/Benefits	\$532,747 Q
Materials & Supplies	154,952 Q
Purchased Transportation	5,320 Q
Other Operating Expenses	131,380 Q
Total Operating Expenses	\$824,399 Q

Reconciling Cash Expenditures	\$2,749
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Sources of Capital Funds Expended

Local Funds	\$13,294
State Funds	79,264
Federal Assistance	0
Total Capital Funds Expended	\$92,558

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$65,971	\$26,587	\$92,558
Demand Response	0	0	0
Total	\$65,971	\$26,587	\$92,558

Characteristics

	Bus	Demand Response
Operating Expense	\$806,605	\$17,794 O
Capital Funding	\$92,558	\$0
Annual Passenger Miles	683,772	1,122
Annual Vehicle Revenue Miles	161,100	1,122
Annual Unlinked Trips	204,858	373
Average Weekday Unlinked Trips	808	4
Annual Vehicle Revenue Hours	9,889	94
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	4	1
Average Fleet Age in Years	1.3	0.0
Vehicles Operated in Maximum Service	3	1
Peak to Base Ratio	1.0	N/A
Percent Spares	33%	0%

Performance Measures

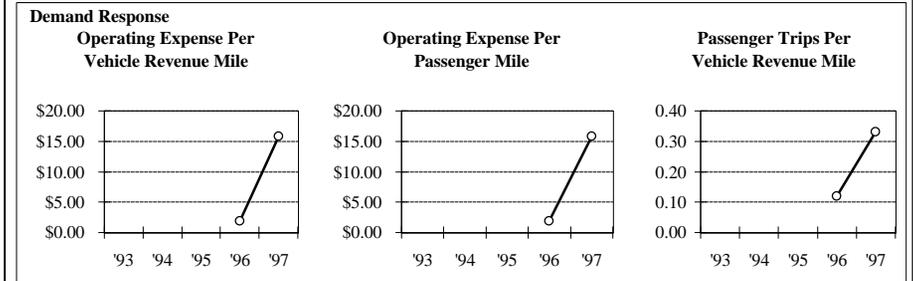
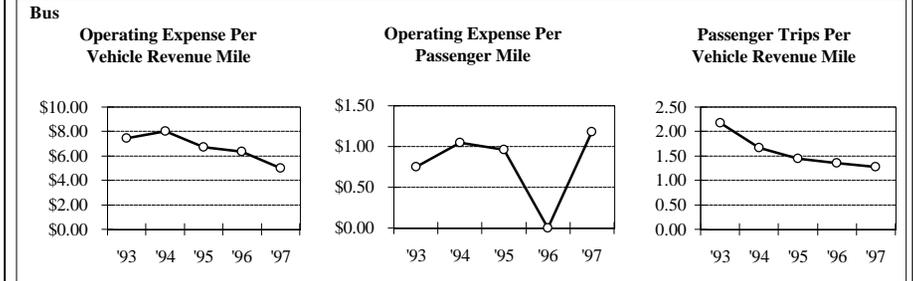
	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$5.01	\$15.86 Q
Operating Expense/Vehicle Revenue Hour	\$81.57	\$189.30 Q

Cost Effectiveness

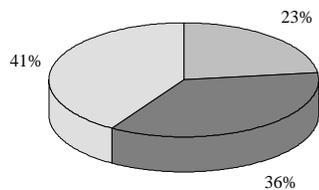
Operating Expense/Passenger Mile	\$1.18	\$15.86 Q
Operating Expense/Unlinked Passenger Trip	\$3.94	\$47.71 Q

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.27	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	20.72	3.97



Sources of Operating Funds Expended



Sources of Capital Funds Expended

