

Metropolitan Evansville Transit System (METS)

601 John Street
Evansville, IN 47713
(812)426-6530

Chief Executive Officer: John Connell,
Director
ID Number: 5043

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Evansville, IN--KY	
Square Miles	75
Population	183,087
Population Ranking Out of 405 UZA's	137

Service Area Statistics

Square Miles	41
Population	126,597

Service Consumption

Annual Passenger Miles	3,843,813
Annual Unlinked Trips	1,281,271
Average Weekday Unlinked Trips	4,174
Average Saturday Unlinked Trips	4,174
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,183,946
Annual Vehicle Revenue Hours	89,382
Total Fleet	40
Vehicles Operated in Maximum Service	40
Base Period Requirement	19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	26	0
Demand Response	14	0
Total	40	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$638,705
Local Funds	1,096,130
State Funds	723,731
Federal Assistance	686,105
Other Funds	99,122
Total Operating Funds Expended	\$3,243,793

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,531,884
Materials & Supplies	522,114
Purchased Transportation	0
Other Operating Expenses	189,795
Total Operating Expenses	\$3,243,793

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$4,195
State Funds	4,195
Federal Assistance	843,145
Total Capital Funds Expended	\$851,535

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$825,989	\$25,546	\$851,535
Demand Response	0	0	0
Total	\$825,989	\$25,546	\$851,535

Characteristics

	Bus	Demand Response
Operating Expense	\$2,941,471	\$302,322
Capital Funding	\$851,535	\$0
Annual Passenger Miles	3,667,422	176,391
Annual Vehicle Revenue Miles	913,396	270,550
Annual Unlinked Trips	1,222,474	58,797
Average Weekday Unlinked Trips	3,982	192
Annual Vehicle Revenue Hours	67,752	21,630
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	26	14
Average Fleet Age in Years	10.8	5.0
Vehicles Operated in Maximum Service	26	14
Peak to Base Ratio	1.1	N/A
Percent Spares	0%	0%

Performance Measures

Service Efficiency

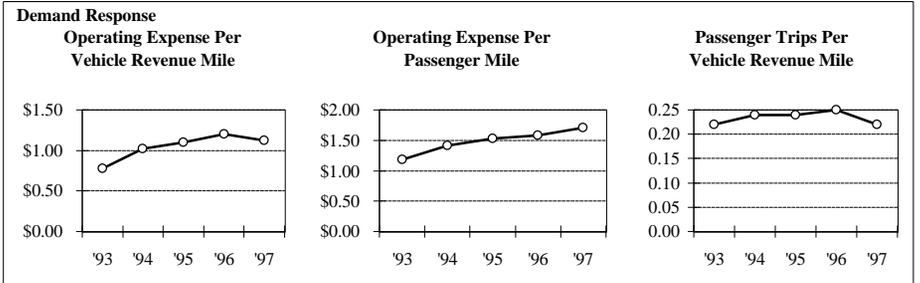
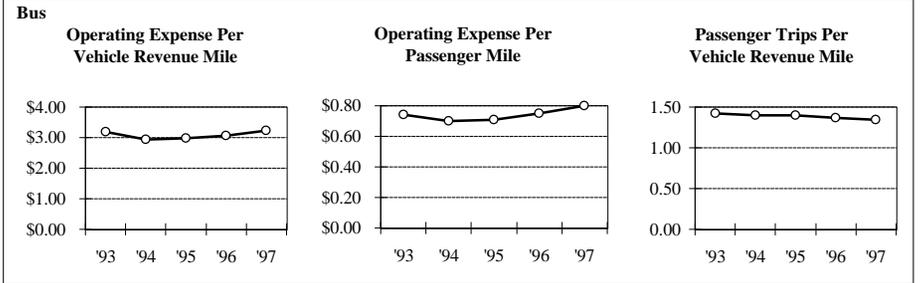
Operating Expense/Vehicle Revenue Mile	\$3.22	\$1.12
Operating Expense/Vehicle Revenue Hour	\$43.42	\$13.98

Cost Effectiveness

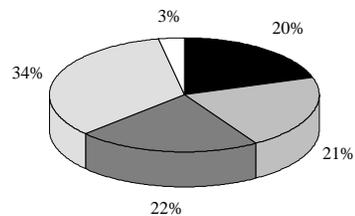
Operating Expense/Passenger Mile	\$0.80	\$1.71
Operating Expense/Unlinked Passenger Trip	\$2.41	\$5.14

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.34	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	18.04	2.72



Sources of Operating Funds Expended



Sources of Capital Funds Expended

