

## Fort Wayne Public Transportation Corporation (PTC)

801 Leesburg Road  
Fort Wayne, IN 46808  
(219)432-4977

Chief Executive Officer: Susan J. Kain,  
Controller/Acting General Manager  
ID Number: 5044

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

Fort Wayne, IN	
Square Miles	104
Population	248,424
Population Ranking Out of 405 UZA's	104

##### Service Area Statistics

Square Miles	61
Population	186,588

##### Service Consumption

Annual Passenger Miles	4,425,694
Annual Unlinked Trips	1,497,557
Average Weekday Unlinked Trips	5,464
Average Saturday Unlinked Trips	2,005
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	1,041,709
Annual Vehicle Revenue Hours	87,590
Total Fleet	40
Vehicles Operated in Maximum Service	28
Base Period Requirement	18

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	20	0
Demand Response	8	0
<b>Total</b>	<b>28</b>	<b>0</b>

#### Financial Information

##### Sources of Operating Funds Expended

Passenger Fares	\$660,966
Local Funds	2,207,725
State Funds	1,408,404
Federal Assistance	701,445
Other Funds	611,212
<b>Total Operating Funds Expended</b>	<b>\$5,589,752</b>

##### Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,452,655
Materials & Supplies	694,173
Purchased Transportation	0
Other Operating Expenses	442,924
<b>Total Operating Expenses</b>	<b>\$5,589,752</b>

Reconciling Cash Expenditures \$0

##### Sources of Capital Funds Expended

Local Funds	\$20,564
State Funds	0
Federal Assistance	82,238
<b>Total Capital Funds Expended</b>	<b>\$102,802</b>

##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$4,420	\$98,382	\$102,802
Demand Response	0	0	0
<b>Total</b>	<b>\$4,420</b>	<b>\$98,382</b>	<b>\$102,802</b>

#### Characteristics

	Bus	Demand Response
Operating Expense	\$4,825,977	\$763,775
Capital Funding	\$102,802	\$0
Annual Passenger Miles	4,261,605	164,089
Annual Vehicle Revenue Miles	892,070	149,639
Annual Unlinked Trips	1,475,171	22,386
Average Weekday Unlinked Trips	5,379	85
Annual Vehicle Revenue Hours	74,627	12,963
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	30	10
Average Fleet Age in Years	14.1	2.8
Vehicles Operated in Maximum Service	20	8
Peak to Base Ratio	1.1	N/A
Percent Spares	50%	25%

#### Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$5.41	\$5.10
Operating Expense/Vehicle Revenue Hour	\$64.67	\$58.92

#### Cost Effectiveness

Operating Expense/Passenger Mile	\$1.13	\$4.65
Operating Expense/Unlinked Passenger Trip	\$3.27	\$34.12

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.65	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	19.77	1.73

