

Indianapolis Public Transportation Corporation (Metro)

1501 West Washington Street
 Indianapolis, IN 46206
 (317)635-2100

Chief Executive Officer: Barry Bland,
 General Manager
 ID Number: 5050

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Indianapolis, IN	
Square Miles	469
Population	914,761
Population Ranking Out of 405 UZA's	36

Service Area Statistics

Square Miles	417
Population	823,424

Service Consumption

Annual Passenger Miles	43,953,228
Annual Unlinked Trips	9,707,866
Average Weekday Unlinked Trips	31,943
Average Saturday Unlinked Trips	19,826
Average Sunday Unlinked Trips	9,321

Service Supplied

Annual Vehicle Revenue Miles	7,907,413
Annual Vehicle Revenue Hours	496,902
Total Fleet	199
Vehicles Operated in Maximum Service	153
Base Period Requirement	74

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	88	29
Demand Response	0	36
Total	88	65

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$7,037,466
Local Funds	8,466,102
State Funds	5,988,875
Federal Assistance	1,811,926
Other Funds	468,469
Total Operating Funds Expended	\$23,772,838

Summary of Operating Expenses

Salaries/Wages/Benefits	\$13,400,935
Materials & Supplies	2,603,066
Purchased Transportation	6,255,671
Other Operating Expenses	2,554,593
Total Operating Expenses	\$24,814,265

Reconciling Cash Expenditures	\$1,035,722
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Sources of Capital Funds Expended

Local Funds	\$1,896,982
State Funds	0
Federal Assistance	8,020,464
Total Capital Funds Expended	\$9,917,446

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$8,420,020	\$1,497,426	\$9,917,446
Demand Response	0	0	0
Total	\$8,420,020	\$1,497,426	\$9,917,446

Characteristics

	Bus	Demand Response
Operating Expense	\$21,738,484	\$3,075,781
Capital Funding	\$9,917,446	\$0
Annual Passenger Miles	42,224,070	1,729,158
Annual Vehicle Revenue Miles	5,761,575	2,145,838
Annual Unlinked Trips	9,526,079	181,787
Average Weekday Unlinked Trips	31,305	638
Annual Vehicle Revenue Hours	389,952	106,950
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	153	46
Average Fleet Age in Years	6.4	1.2
Vehicles Operated in Maximum Service	117	36
Peak to Base Ratio	1.6	N/A
Percent Spares	31%	28%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.77	\$1.43
Operating Expense/Vehicle Revenue Hour	\$55.75	\$28.76

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.51	\$1.78
Operating Expense/Unlinked Passenger Trip	\$2.28	\$16.92

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.65	0.08
Unlinked Passenger Trips/Vehicle Revenue Hour	24.43	1.70

