

Greater Lafayette Public Transportation Corporation (GLPTC)

1250 Canal Road
Lafayette, IN 47902
(765)423-2666

Chief Executive Officer: Martin B. Sennett,
General Manager
ID Number: 5051

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lafayette--West Lafayette, IN	
Square Miles	32
Population	100,103
Population Ranking Out of 405 UZA's	224

Service Area Statistics

Square Miles	29
Population	107,344

Service Consumption

Annual Passenger Miles	6,201,424
Annual Unlinked Trips	1,656,384
Average Weekday Unlinked Trips	5,952
Average Saturday Unlinked Trips	2,666
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,110,000
Annual Vehicle Revenue Hours	88,916
Total Fleet	51
Vehicles Operated in Maximum Service	36
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	32	0
Demand Response	4	0
Total	36	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$735,434
Local Funds	718,337
State Funds	1,033,407
Federal Assistance	520,125
Other Funds	267,599
Total Operating Funds Expended	\$3,274,902

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,539,710
Materials & Supplies	346,923
Purchased Transportation	0
Other Operating Expenses	384,594
Total Operating Expenses	\$3,271,227

Reconciling Cash Expenditures	\$3,675
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Sources of Capital Funds Expended

Local Funds	\$121,200
State Funds	0
Federal Assistance	484,800
Total Capital Funds Expended	\$606,000

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$510,000	\$96,000	\$606,000
Demand Response	0	0	0
Total	\$510,000	\$96,000	\$606,000

Characteristics

	Bus	Demand Response
Operating Expense	\$3,008,049	\$263,178
Capital Funding	\$606,000	\$0
Annual Passenger Miles	6,093,798	107,626
Annual Vehicle Revenue Miles	1,002,898	107,102
Annual Unlinked Trips	1,633,726	22,658
Average Weekday Unlinked Trips	5,871	81
Annual Vehicle Revenue Hours	79,006	9,910
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	43	8
Average Fleet Age in Years	9.8	3.4
Vehicles Operated in Maximum Service	32	4
Peak to Base Ratio	1.5	N/A
Percent Spares	34%	100%

Performance Measures

Service Efficiency

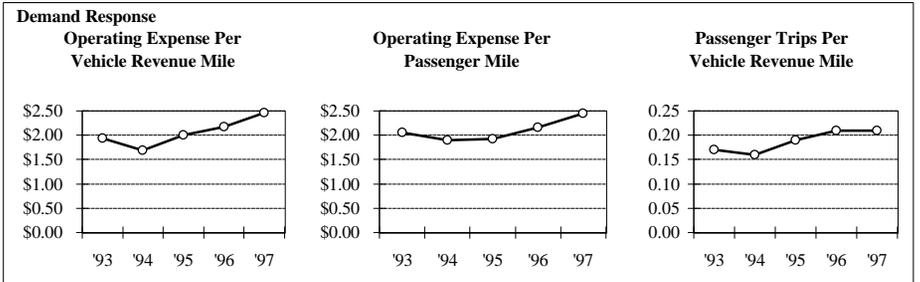
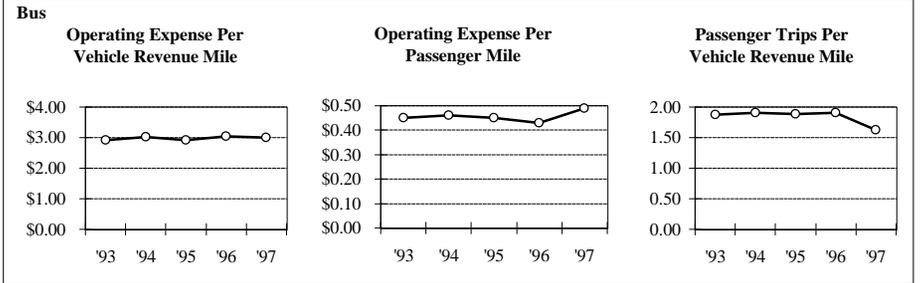
Operating Expense/Vehicle Revenue Mile	\$3.00	\$2.46
Operating Expense/Vehicle Revenue Hour	\$38.07	\$26.56

Cost Effectiveness

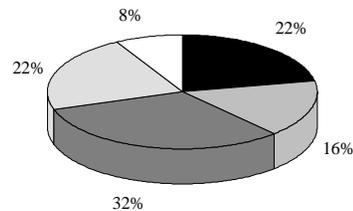
Operating Expense/Passenger Mile	\$0.49	\$2.45
Operating Expense/Unlinked Passenger Trip	\$1.84	\$11.62

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.63	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	20.68	2.29



Sources of Operating Funds Expended



Sources of Capital Funds Expended

