

South Bend Public Transportation Corporation (Transpo)

901 East Northside Boulevard
 South Bend, IN 46624
 (219)232-9901

Chief Executive Officer: Mary L. McLain,
 General Manager
 ID Number: 5052

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| South Bend--Mishawaka, IN--MI | |
|-------------------------------------|---------|
| Square Miles | 120 |
| Population | 237,932 |
| Population Ranking Out of 405 UZA's | 110 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 50 |
| Population | 148,144 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 6,686,658 |
| Annual Unlinked Trips | 2,622,640 |
| Average Weekday Unlinked Trips | 8,927 |
| Average Saturday Unlinked Trips | 6,661 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--------------------------------------|-----------|
| Annual Vehicle Revenue Miles | 1,669,126 |
| Annual Vehicle Revenue Hours | 123,181 |
| Total Fleet | 61 |
| Vehicles Operated in Maximum Service | 48 |
| Base Period Requirement | 28 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus | 43 | 0 |
| Demand Response | 5 | 0 |
| Total | 48 | 0 |

Financial Information

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Passenger Fares | \$1,157,868 |
| Local Funds | 1,754,701 |
| State Funds | 1,437,757 |
| Federal Assistance | 1,076,674 |
| Other Funds | 103,855 |
| Total Operating Funds Expended | \$5,530,855 |

Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salaries/Wages/Benefits | \$4,253,596 |
| Materials & Supplies | 509,879 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 767,380 |
| Total Operating Expenses | \$5,530,855 |

| | |
|-------------------------------|-----|
| Reconciling Cash Expenditures | \$0 |
|-------------------------------|-----|

Sources of Capital Funds Expended

| | |
|-------------------------------------|--------------------|
| Local Funds | \$510,507 |
| State Funds | 405,216 |
| Federal Assistance | 3,662,887 |
| Total Capital Funds Expended | \$4,578,610 |

Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|-----------------|------------------|----------------------|--------------------|
| Bus | \$310,179 | \$4,247,471 | \$4,557,650 |
| Demand Response | 0 | 20,960 | 20,960 |
| Total | \$310,179 | \$4,268,431 | \$4,578,610 |

Characteristics

| | Bus | Demand Response |
|--|-------------|-----------------|
| Operating Expense | \$5,165,169 | \$365,686 |
| Capital Funding | \$4,557,650 | \$20,960 |
| Annual Passenger Miles | 6,496,984 | 189,674 |
| Annual Vehicle Revenue Miles | 1,527,866 | 141,260 |
| Annual Unlinked Trips | 2,594,497 | 28,143 |
| Average Weekday Unlinked Trips | 8,818 | 109 |
| Annual Vehicle Revenue Hours | 111,213 | 11,968 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Total Fleet | 54 | 7 |
| Average Fleet Age in Years | 11.1 | 4.7 |
| Vehicles Operated in Maximum Service | 43 | 5 |
| Peak to Base Ratio | 1.5 | N/A |
| Percent Spares | 26% | 40% |

Performance Measures

| Service Efficiency | | |
|--|---------|---------|
| Operating Expense/Vehicle Revenue Mile | \$3.38 | \$2.59 |
| Operating Expense/Vehicle Revenue Hour | \$46.44 | \$30.56 |

Cost Effectiveness

| | | |
|---|--------|---------|
| Operating Expense/Passenger Mile | \$0.80 | \$1.93 |
| Operating Expense/Unlinked Passenger Trip | \$1.99 | \$12.99 |

Service Effectiveness

| | | |
|---|-------|------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.70 | 0.20 |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 23.33 | 2.35 |

