

Terre Haute Transit Utility (TU)

17 Harding Avenue
 Terre Haute, IN 47807
 (812)232-9467

Chief Executive Officer: James R. Jenkins,
 Mayor
 ID Number: 5053

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Terre Haute, IN	
Square Miles	43
Population	77,019
Population Ranking Out of 405 UZA's	275

Service Area Statistics

Square Miles	18
Population	63,931

Service Consumption

Annual Passenger Miles	3,525,049 Q
Annual Unlinked Trips	908,523 Q
Average Weekday Unlinked Trips	3,591
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	309,166 Q
Annual Vehicle Revenue Hours	28,336
Total Fleet	11
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	8	0	Bus	\$232,080	\$0	\$232,080

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$134,626
Local Funds	229,547
State Funds	270,194
Federal Assistance	471,150
Other Funds	4,968
Total Operating Funds Expended	\$1,110,485

Summary of Operating Expenses

Salaries/Wages/Benefits	\$887,296
Materials & Supplies	69,927
Purchased Transportation	0
Other Operating Expenses	153,262
Total Operating Expenses	\$1,110,485
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Local Funds	\$46,416
State Funds	0
Federal Assistance	185,664
Total Capital Funds Expended	\$232,080

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$232,080	\$0	\$232,080

Characteristics

	Bus
Operating Expense	\$1,110,485
Capital Funding	\$232,080
Annual Passenger Miles	3,525,049 Q
Annual Vehicle Revenue Miles	309,166 Q
Annual Unlinked Trips	908,523 Q
Average Weekday Unlinked Trips	3,591
Annual Vehicle Revenue Hours	28,336
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	4.3
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	1.0
Percent Spares	38%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.59 Q
Operating Expense/Vehicle Revenue Hour	\$39.19

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.32 Q
Operating Expense/Unlinked Passenger Trip	\$1.22 Q

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.94 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	32.06 Q

