

Muncie Indiana Transit System (MITS)

1300 East Seymour Street
Muncie, IN 47302
(765)282-2762

Chief Executive Officer: Larry W. King,
General Manager
ID Number: 5054

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Muncie, IN	
Square Miles	38
Population	88,073
Population Ranking Out of 405 UZA's	248

Service Area Statistics

Square Miles	18
Population	72,880

Service Consumption

Annual Passenger Miles	3,600,498
Annual Unlinked Trips	1,231,875
Average Weekday Unlinked Trips	4,532
Average Saturday Unlinked Trips	1,465
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,007,770
Annual Vehicle Revenue Hours	77,962
Total Fleet	34
Vehicles Operated in Maximum Service	30
Base Period Requirement	18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	21	0
Demand Response	9	0
Total	30	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$288,188
Local Funds	1,772,303
State Funds	1,154,744
Federal Assistance	364,462
Other Funds	125,069
Total Operating Funds Expended	\$3,704,766

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,586,576
Materials & Supplies	449,961
Purchased Transportation	0
Other Operating Expenses	668,229
Total Operating Expenses	\$3,704,766

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$78,475
State Funds	0
Federal Assistance	313,901
Total Capital Funds Expended	\$392,376

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$336,962	\$55,414	\$392,376
Demand Response	0	0	0
Total	\$336,962	\$55,414	\$392,376

Characteristics

	Bus	Demand Response
Operating Expense	\$2,891,971	\$812,795
Capital Funding	\$392,376	\$0
Annual Passenger Miles	3,396,902	203,596
Annual Vehicle Revenue Miles	802,915	204,855
Annual Unlinked Trips	1,171,382	60,493
Average Weekday Unlinked Trips	4,312	220
Annual Vehicle Revenue Hours	57,799	20,163
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	23	11
Average Fleet Age in Years	8.0	1.2
Vehicles Operated in Maximum Service	21	9
Peak to Base Ratio	1.2	N/A
Percent Spares	10%	22%

Performance Measures

Service Efficiency

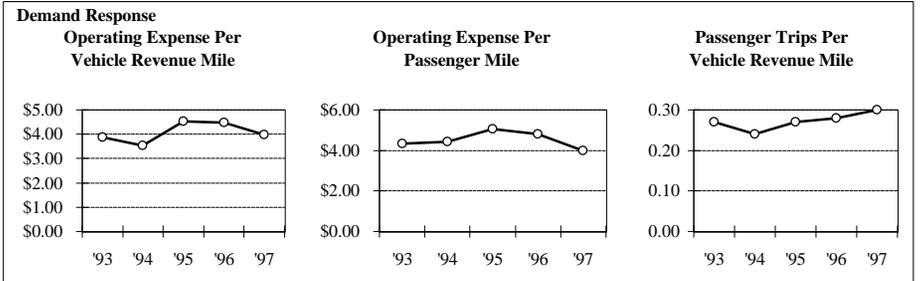
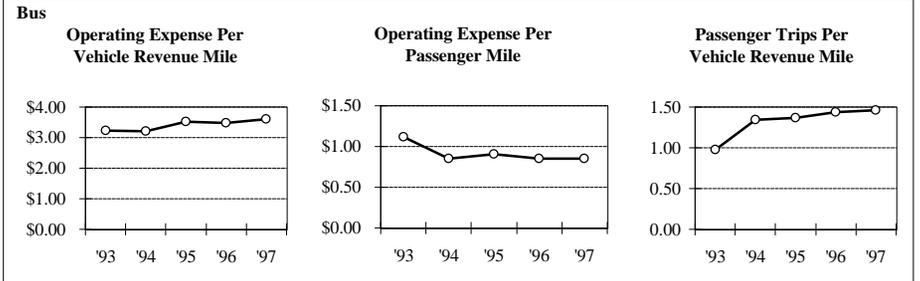
Operating Expense/Vehicle Revenue Mile	\$3.60	\$3.97
Operating Expense/Vehicle Revenue Hour	\$50.03	\$40.31

Cost Effectiveness

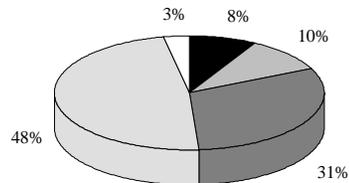
Operating Expense/Passenger Mile	\$0.85	\$3.99
Operating Expense/Unlinked Passenger Trip	\$2.47	\$13.44

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.46	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	20.27	3.00



Sources of Operating Funds Expended



Legend

Fares	Black
Federal	Dark Gray
State	Medium Gray
Local	Light Gray
Other	White

Sources of Capital Funds Expended

