

## Greater Peoria Mass Transit District (GP Transit)

2105 Northeast Jefferson Street  
 Peoria, IL 61603  
 (309)676-8015

Chief Executive Officer: Brian Tingley,  
 Resident General Manager  
 ID Number: 5056

### System Wide Information

### Modal Information

General Information	Financial Information	Characteristics																																												
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Peoria, IL</b> Square Miles 129 Population 242,353 Population Ranking Out of 405 UZA's 108  <b>Service Area Statistics</b> Square Miles 35 Population 147,126  <b>Service Consumption</b> Annual Passenger Miles 9,808,608 Annual Unlinked Trips 1,874,774 Average Weekday Unlinked Trips 6,355 Average Saturday Unlinked Trips 4,765 Average Sunday Unlinked Trips 0  <b>Service Supplied</b> Annual Vehicle Revenue Miles 1,543,661 Annual Vehicle Revenue Hours 115,572 Total Fleet 58 Vehicles Operated in Maximum Service 43 Base Period Requirement 18  <b>Vehicles Operated in Maximum Service</b> <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">37</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$551,279</td> <td style="text-align: center;">\$551,279</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">6</td> <td>Demand Response</td> <td style="text-align: center;">266,835</td> <td style="text-align: center;">0</td> <td style="text-align: center;">266,835</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>37</b></td> <td style="text-align: center;"><b>6</b></td> <td><b>Total</b></td> <td style="text-align: center;"><b>\$266,835</b></td> <td style="text-align: center;"><b>\$551,279</b></td> <td style="text-align: center;"><b>\$818,114</b></td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	37	0	Bus	\$0	\$551,279	\$551,279	Demand Response	0	6	Demand Response	266,835	0	266,835	<b>Total</b>	<b>37</b>	<b>6</b>	<b>Total</b>	<b>\$266,835</b>	<b>\$551,279</b>	<b>\$818,114</b>	<b>Sources of Operating Funds Expended</b> Passenger Fares \$794,157 Local Funds 2,039,184 State Funds 2,851,735 Federal Assistance 528,824 Other Funds 197,159 <b>Total Operating Funds Expended \$6,411,059</b>  <b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$4,109,023 Materials & Supplies 833,998 Purchased Transportation 558,810 Other Operating Expenses 909,228 <b>Total Operating Expenses \$6,411,059</b>  Reconciling Cash Expenditures \$0  <b>Sources of Capital Funds Expended</b> Local Funds \$13,060 State Funds 72,651 Federal Assistance 732,403 <b>Total Capital Funds Expended \$818,114</b>  <b>Uses of Capital Funds</b> <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$551,279</td> <td style="text-align: center;">\$551,279</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">266,835</td> <td style="text-align: center;">0</td> <td style="text-align: center;">266,835</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>\$266,835</b></td> <td style="text-align: center;"><b>\$551,279</b></td> <td style="text-align: center;"><b>\$818,114</b></td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$0	\$551,279	\$551,279	Demand Response	266,835	0	266,835	<b>Total</b>	<b>\$266,835</b>	<b>\$551,279</b>	<b>\$818,114</b>	<b>Demand Response</b> Bus Response \$558,810 Demand Response \$266,835 <b>Total Demand Response \$825,645</b>  <b>Performance Measures</b> <b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$4.62 Operating Expense/Vehicle Revenue Hour \$62.34  <b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$0.64 Operating Expense/Unlinked Passenger Trip \$3.25  <b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue Mile 1.42 Unlinked Passenger Trips/Vehicle Revenue Hour 19.19
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