

Rock Island County Metropolitan Mass Transit District (Metro Link)

2929 Fifth Avenue
 Rock Island, IL 61201
 (309)788-3360

Chief Executive Officer: Jeffrey A. Nelson,
 General Manager
 ID Number: 5057

System Wide Information

Modal Information

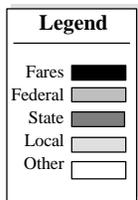
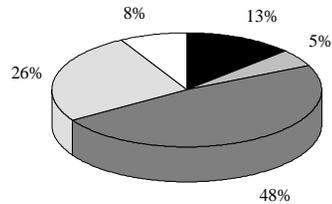
General Information	Financial Information	
Urbanized Area (UZA) Statistics - 1990 Census		
Davenport--Rock Island--Moline, IA--IL		
Square Miles	146	
Population	264,018	
Population Ranking Out of 405 UZA's	98	
Service Area Statistics		
Square Miles	46	
Population	116,658	
Service Consumption		
Annual Passenger Miles	7,984,574	
Annual Unlinked Trips	2,389,973	
Average Weekday Unlinked Trips	5,903	
Average Saturday Unlinked Trips	3,165	
Average Sunday Unlinked Trips	0	
Service Supplied		
Annual Vehicle Revenue Miles	1,714,243	
Annual Vehicle Revenue Hours	131,239	
Total Fleet	72	
Vehicles Operated in Maximum Service	50	
Base Period Requirement	22	
Vehicles Operated in Maximum Service		
	Directly Operated	Purchased Transportation
Bus	47	0
Demand Response	0	3
Total	47	3
Sources of Operating Funds Expended		
Passenger Fares	\$726,379	
Local Funds	1,460,528	
State Funds	2,664,548	
Federal Assistance	303,134	
Other Funds	421,849	
Total Operating Funds Expended	\$5,576,438	
Summary of Operating Expenses		
Salaries/Wages/Benefits	\$4,039,815	
Materials & Supplies	645,209	
Purchased Transportation	127,122	
Other Operating Expenses	855,662	
Total Operating Expenses	\$5,667,808	
Reconciling Cash Expenditures	\$0	
Sources of Capital Funds Expended		
Local Funds	\$13,704	
State Funds	209,781	
Federal Assistance	893,945	
Total Capital Funds Expended	\$1,117,430	
Uses of Capital Funds		
	Rolling Stock	Facilities and Other
Bus	\$752,899	\$364,531
Demand Response	0	0
Total	\$752,899	\$364,531
Total		
	\$1,117,430	\$1,117,430

Characteristics	Demand Response	
Operating Expense	\$5,540,686	\$127,122
Capital Funding	\$1,117,430	\$0
Annual Passenger Miles	7,934,981	49,593
Annual Vehicle Revenue Miles	1,641,294	72,949
Annual Unlinked Trips	2,380,494	9,479
Average Weekday Unlinked Trips	5,869	34
Annual Vehicle Revenue Hours	126,308	4,931
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	66	6
Average Fleet Age in Years	7.4	1.7
Vehicles Operated in Maximum Service	47	3
Peak to Base Ratio	2.1	N/A
Percent Spares	40%	100%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.38	\$1.74
Operating Expense/Vehicle Revenue Hour	\$43.87	\$25.78
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.70	\$2.56
Operating Expense/Unlinked Passenger Trip	\$2.33	\$13.41
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.45	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	18.85	1.92

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended

