

Rockford Mass Transit District, Inc. (RMTD)

520 Mulberry Street
 Rockford, IL 61101-1016
 (815)961-2230

Chief Executive Officer: Charles J. DiBenedetto,
 Chairman of the Board
 ID Number: 5058

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Rockford, IL	
Square Miles	91
Population	207,826
Population Ranking Out of 405 UZA's	123

Service Area Statistics

Square Miles	85
Population	185,000

Service Consumption

Annual Passenger Miles	8,741,459
Annual Unlinked Trips	2,399,126
Average Weekday Unlinked Trips	8,590
Average Saturday Unlinked Trips	4,013
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,171,701
Annual Vehicle Revenue Hours	92,663
Total Fleet	56
Vehicles Operated in Maximum Service	37
Base Period Requirement	18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	26	0
Demand Response	10	1
Total	36	1

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$878,952
Local Funds	1,037,595
State Funds	2,304,744
Federal Assistance	408,313
Other Funds	120,474
Total Operating Funds Expended	\$4,750,078

Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,695,161
Materials & Supplies	443,488
Purchased Transportation	6,065
Other Operating Expenses	767,690
Total Operating Expenses	\$4,912,404

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$1,456
State Funds	71,110
Federal Assistance	443,837
Total Capital Funds Expended	\$516,403

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$275,074	\$275,074
Demand Response	241,329	0	241,329
Total	\$241,329	\$275,074	\$516,403

Characteristics

	Bus	Demand Response
Operating Expense	\$4,317,939	\$594,465
Capital Funding	\$275,074	\$241,329
Annual Passenger Miles	8,345,381	396,078
Annual Vehicle Revenue Miles	972,271	199,430
Annual Unlinked Trips	2,345,021	54,105
Average Weekday Unlinked Trips	8,387	203
Annual Vehicle Revenue Hours	76,984	15,679
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	38	18
Average Fleet Age in Years	9.4	3.2
Vehicles Operated in Maximum Service	26	11
Peak to Base Ratio	1.4	N/A
Percent Spares	46%	64%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.44	\$2.98
Operating Expense/Vehicle Revenue Hour	\$56.09	\$37.91

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.52	\$1.50
Operating Expense/Unlinked Passenger Trip	\$1.84	\$10.99

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.41	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	30.46	3.45

