

Springfield Mass Transit District (SMTD)

928 South Ninth Street
Springfield, IL 62703-2497
(217)522-6087

Chief Executive Officer: Richard E. Fix,
Managing Director
ID Number: 5059

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|-------------------------------------|---------|
| Springfield, IL | |
| Square Miles | 51 |
| Population | 124,524 |
| Population Ranking Out of 405 UZA's | 183 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 65 |
| Population | 126,595 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 4,006,291 |
| Annual Unlinked Trips | 1,480,907 |
| Average Weekday Unlinked Trips | 5,325 |
| Average Saturday Unlinked Trips | 2,267 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--------------------------------------|-----------|
| Annual Vehicle Revenue Miles | 1,317,480 |
| Annual Vehicle Revenue Hours | 112,836 |
| Total Fleet | 61 |
| Vehicles Operated in Maximum Service | 45 |
| Base Period Requirement | 29 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus | 37 | 0 |
| Demand Response | 8 | 0 |
| Total | 45 | 0 |

Financial Information

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Passenger Fares | \$720,465 |
| Local Funds | 1,010,889 |
| State Funds | 2,328,746 |
| Federal Assistance | 580,000 |
| Other Funds | 261,985 |
| Total Operating Funds Expended | \$4,902,085 |

Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salaries/Wages/Benefits | \$3,657,525 |
| Materials & Supplies | 737,872 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 485,746 |
| Total Operating Expenses | \$4,881,143 |

| | |
|-------------------------------|----------|
| Reconciling Cash Expenditures | \$20,942 |
|-------------------------------|----------|

Sources of Capital Funds Expended

| | |
|-------------------------------------|--------------------|
| Local Funds | \$142,273 |
| State Funds | 428,952 |
| Federal Assistance | 2,075,542 |
| Total Capital Funds Expended | \$2,646,767 |

Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|-----------------|--------------------|----------------------|--------------------|
| Bus | \$1,925,259 | \$514,993 | \$2,440,252 |
| Demand Response | 206,515 | 0 | 206,515 |
| Total | \$2,131,774 | \$514,993 | \$2,646,767 |

Characteristics

| | Bus | Demand Response |
|--|-------------|-----------------|
| Operating Expense | \$4,370,911 | \$510,232 |
| Capital Funding | \$2,440,252 | \$206,515 |
| Annual Passenger Miles | 3,790,953 | 215,338 |
| Annual Vehicle Revenue Miles | 1,048,336 | 269,144 |
| Annual Unlinked Trips | 1,430,678 | 50,229 |
| Average Weekday Unlinked Trips | 5,137 | 188 |
| Annual Vehicle Revenue Hours | 84,298 | 28,538 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Total Fleet | 49 | 12 |
| Average Fleet Age in Years | 9.0 | 3.1 |
| Vehicles Operated in Maximum Service | 37 | 8 |
| Peak to Base Ratio | 1.3 | N/A |
| Percent Spares | 32% | 50% |

Performance Measures

| Service Efficiency | | |
|--|---------|---------|
| Operating Expense/Vehicle Revenue Mile | \$4.17 | \$1.90 |
| Operating Expense/Vehicle Revenue Hour | \$51.85 | \$17.88 |

Cost Effectiveness

| | | |
|---|--------|---------|
| Operating Expense/Passenger Mile | \$1.15 | \$2.37 |
| Operating Expense/Unlinked Passenger Trip | \$3.06 | \$10.16 |

Service Effectiveness

| | | |
|---|-------|------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.36 | 0.19 |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 16.97 | 1.76 |

