

Champaign-Urbana Mass Transit District (MTD)

801 East University Avenue
 Urbana, IL 61802-2096
 (217)384-8188

Chief Executive Officer: William L. Volk,
 Managing Director
 ID Number: 5060

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Champaign--Urbana, IL	
Square Miles	30
Population	115,524
Population Ranking Out of 405 UZA's	197

Service Area Statistics

Square Miles	34
Population	111,330

Service Consumption

Annual Passenger Miles	27,212,423
Annual Unlinked Trips	9,540,079
Average Weekday Unlinked Trips	34,800
Average Saturday Unlinked Trips	8,971
Average Sunday Unlinked Trips	3,731

Service Supplied

Annual Vehicle Revenue Miles	2,376,564
Annual Vehicle Revenue Hours	195,230
Total Fleet	96
Vehicles Operated in Maximum Service	78
Base Period Requirement	54

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	68	8
Demand Response	2	0
Total	70	8

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,412,425
Local Funds	2,991,959
State Funds	4,832,528
Federal Assistance	600,000
Other Funds	312,338
Total Operating Funds Expended	\$10,149,250

Summary of Operating Expenses

Salaries/Wages/Benefits	\$7,153,754
Materials & Supplies	1,721,033
Purchased Transportation	348,498
Other Operating Expenses	817,788
Total Operating Expenses	\$10,041,073

Reconciling Cash Expenditures	\$108,177
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Sources of Capital Funds Expended

Local Funds	\$1,069,373
State Funds	1,219,566
Federal Assistance	3,287,399
Total Capital Funds Expended	\$5,576,338

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$4,004,425	\$1,571,913	\$5,576,338
Demand Response	0	0	0
Total	\$4,004,425	\$1,571,913	\$5,576,338

Characteristics

	Bus	Demand Response
Operating Expense	\$10,003,193	\$37,880
Capital Funding	\$5,576,338	\$0
Annual Passenger Miles	27,197,067	15,356
Annual Vehicle Revenue Miles	2,367,148	9,416
Annual Unlinked Trips	9,536,074	4,005
Average Weekday Unlinked Trips	34,787	13
Annual Vehicle Revenue Hours	194,053	1,177
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	94	2
Average Fleet Age in Years	9.6	1.0
Vehicles Operated in Maximum Service	76	2
Peak to Base Ratio	1.4	N/A
Percent Spares	24%	0%

Performance Measures

	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$4.23	\$4.02
Operating Expense/Vehicle Revenue Hour	\$51.55	\$32.18

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.37	\$2.47
Operating Expense/Unlinked Passenger Trip	\$1.05	\$9.46

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	4.03	0.43
Unlinked Passenger Trips/Vehicle Revenue Hour	49.14	3.40

