

Decatur Public Transit System (DPTS)

#1 Gary K. Anderson Plaza
Decatur, IL 62523
(217)424-2801

Chief Executive Officer: James L. Williams Jr.,
City Manager
ID Number: 5061

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Decatur, IL	
Square Miles	50
Population	96,039
Population Ranking Out of 405 UZA's	234

Service Area Statistics

Square Miles	50
Population	96,039

Service Consumption

Annual Passenger Miles	3,781,398
Annual Unlinked Trips	1,378,575
Average Weekday Unlinked Trips	4,825
Average Saturday Unlinked Trips	2,850
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	837,871
Annual Vehicle Revenue Hours	57,723
Total Fleet	31
Vehicles Operated in Maximum Service	24
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	19	0
Demand Response	0	5
Total	19	5

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$287,571
Local Funds	279,576
State Funds	949,470
Federal Assistance	475,151
Other Funds	28,381
Total Operating Funds Expended	\$2,020,149

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,374,284
Materials & Supplies	242,138
Purchased Transportation	196,610
Other Operating Expenses	283,772
Total Operating Expenses	\$2,096,804
Reconciling Cash Expenditures	(\$76,655)

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	5,231
Federal Assistance	20,925
Total Capital Funds Expended	\$26,156

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$26,156	\$26,156
Demand Response	0	0	0
Total	\$0	\$26,156	\$26,156

Characteristics

	Bus	Demand Response
Operating Expense	\$1,900,194	\$196,610
Capital Funding	\$26,156	\$0
Annual Passenger Miles	3,633,049	148,349
Annual Vehicle Revenue Miles	714,342	123,529
Annual Unlinked Trips	1,342,946	35,629
Average Weekday Unlinked Trips	4,702	123
Annual Vehicle Revenue Hours	49,085	8,638
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	26	5
Average Fleet Age in Years	8.9	8.5
Vehicles Operated in Maximum Service	19	5
Peak to Base Ratio	1.6	N/A
Percent Spares	37%	0%

Performance Measures

Service Efficiency

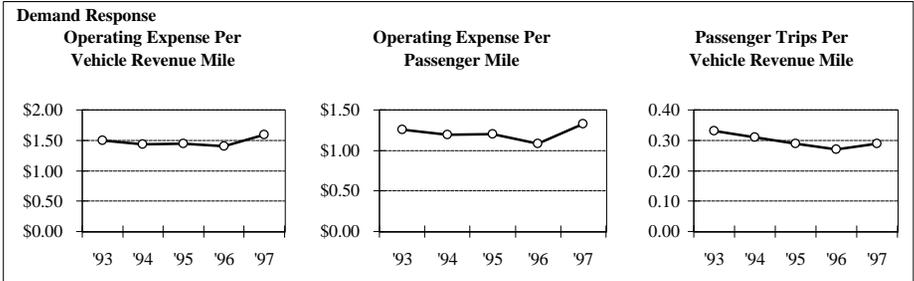
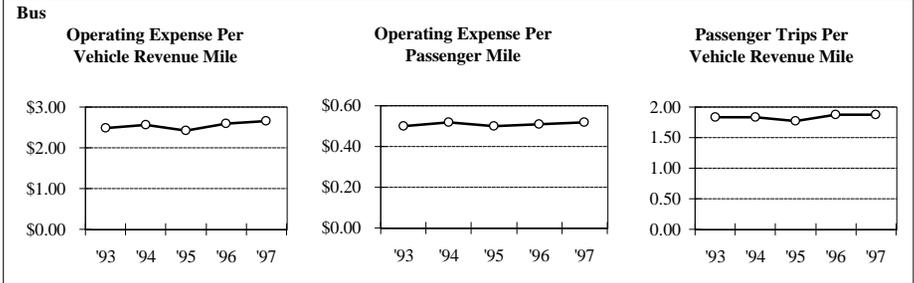
Operating Expense/Vehicle Revenue Mile	\$2.66	\$1.59
Operating Expense/Vehicle Revenue Hour	\$38.71	\$22.76

Cost Effectiveness

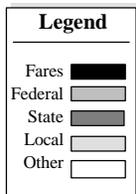
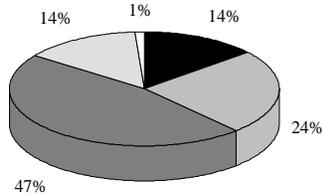
Operating Expense/Passenger Mile	\$0.52	\$1.33
Operating Expense/Unlinked Passenger Trip	\$1.41	\$5.52

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.88	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	27.36	4.12



Sources of Operating Funds Expended



Sources of Capital Funds Expended

