

# Chicago RTA-Chicago Transit Authority (CTA)

Merchandise Mart Plaza  
Chicago, IL 60654-0555  
(312)664-7200

Chief Executive Officer: Frank Kruesi,  
President  
ID Number: 5066

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3

#### Service Area Statistics

Square Miles	356
Population	3,708,773

#### Service Consumption

Annual Passenger Miles	1,629,611,273
Annual Unlinked Trips	439,264,706
Average Weekday Unlinked Trips	1,437,714
Average Saturday Unlinked Trips	814,828
Average Sunday Unlinked Trips	522,010

#### Service Supplied

Annual Vehicle Revenue Miles	119,045,512
Annual Vehicle Revenue Hours	9,042,924
Total Fleet	3,318
Vehicles Operated in Maximum Service	2,730
Base Period Requirement	1,263

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,551	0
Heavy Rail	938	0
Demand Response	0	241
<b>Total</b>	<b>2,489</b>	<b>241</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$361,879,721
Local Funds	224,849,000
State Funds	157,142,147
Federal Assistance	17,249,000
Other Funds	23,513,409
<b>Total Operating Funds Expended</b>	<b>\$784,633,277</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$637,112,542
Materials & Supplies	76,075,231
Purchased Transportation	13,353,258
Other Operating Expenses	78,601,608
<b>Total Operating Expenses</b>	<b>\$805,142,639</b>

Reconciling Cash Expenditures (\$34,224,401)

#### Sources of Capital Funds Expended

Local Funds	\$39,606,639
State Funds	15,516,892
Federal Assistance	128,612,999
<b>Total Capital Funds Expended</b>	<b>\$183,736,530</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$24,856,469	\$23,541,863	\$48,398,332
Heavy Rail	16,954,377	118,383,821	135,338,198
Demand Response	0	0	0
<b>Total</b>	<b>\$41,810,846</b>	<b>\$141,925,684</b>	<b>\$183,736,530</b>

### Characteristics

	Bus	Heavy Rail	Demand Response
Operating Expense	\$481,331,005	\$310,458,376	\$13,353,258
Capital Funding	\$48,398,332	\$135,338,198	\$0
Annual Passenger Miles	721,987,895	902,388,976	5,234,402
Annual Vehicle Revenue Miles	64,932,579	50,686,527	3,426,406
Annual Unlinked Trips	287,628,293	151,010,374	626,039
Average Weekday Unlinked Trips	932,615	503,110	1,989
Annual Vehicle Revenue Hours	6,453,755	2,256,959	332,210
Fixed Guideway Directional Route Miles	3.7	206.3	N/A
Total Fleet	1882	1150	286
Average Fleet Age in Years	7.3	13.7	1.7
Vehicles Operated in Maximum Service	1551	938	241
Peak to Base Ratio	1.7	2.7	N/A
Percent Spares	21%	23%	19%

### Performance Measures

Service Efficiency	Bus	Heavy Rail	Demand Response
Operating Expense/Vehicle Revenue Mile	\$7.41	\$6.13	\$3.90
Operating Expense/Vehicle Revenue Hour	\$74.58	\$137.56	\$40.20
<b>Cost Effectiveness</b>			
Operating Expense/Passenger Mile	\$0.67	\$0.34	\$2.55
Operating Expense/Unlinked Passenger Trip	\$1.67	\$2.06	\$21.33
<b>Service Effectiveness</b>			
Unlinked Passenger Trips/Vehicle Revenue Mile	4.43	2.98	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	44.57	66.91	1.88

