Sheboygan Transit System (ST)

608 South Commerce Street
Sheboygan, WI 53081
(920)459-3285

Chief Executive Officer: Steven Billings,
Director
ID Number: 5088

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Sheboygan, WI	
Square Miles	26
Population	61,012
Population Ranking Out of 405 UZA's	331

Service Area Statistics

Square Miles	21
Population	57,316

Service Consumption

Annual Passenger Miles	2,082,125
Annual Unlinked Trips	720,099
Average Weekday Unlinked Trips	2,606
Average Saturday Unlinked Trips	1,053
Average Sunday Unlinked Trips	19

Service Supplied

Annual Vehicle Revenue Miles	779,558
Annual Vehicle Revenue Hours	63,398
Total Fleet	37
Vehicles Operated in Maximum Service	33
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	0
Demand Response	0	8
Total	**25**	**8**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$502,985
Local Funds	486,423
State Funds	1,058,294
Federal Assistance	383,219
Other Funds	124,383
Total Operating Funds Expended	**$2,555,304**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,945,466
Materials & Supplies	240,706
Purchased Transportation	121,574
Other Operating Expenses	247,562
Total Operating Expenses	**$2,555,308**
Reconciling Cash Expenditures	($4)

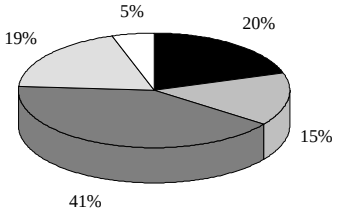
Sources of Capital Funds Expended

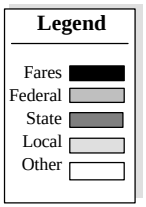
Local Funds	$236,106
State Funds	0
Federal Assistance	944,425
Total Capital Funds Expended	**$1,180,531**

Uses of Capital Funds

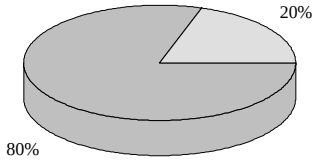
	Rolling Stock	Facilities and Other	Total
Bus	$1,000,000	$180,531	$1,180,531
Demand Response	0	0	0
Total	**$1,000,000**	**$180,531**	**$1,180,531**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

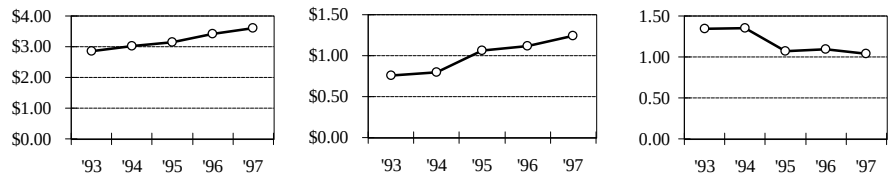
Characteristics

	Bus	Demand Response
Operating Expense	$2,433,734	$121,574
Capital Funding	$1,180,531	$0
Annual Passenger Miles	1,965,174	116,951
Annual Vehicle Revenue Miles	676,678	102,880
Annual Unlinked Trips	701,848	18,251
Average Weekday Unlinked Trips	2,538	68
Annual Vehicle Revenue Hours	53,572	9,826
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	29	8
Average Fleet Age in Years	8.4	2.5
Vehicles Operated in Maximum Service	25	8
Peak to Base Ratio	1.8	N/A
Percent Spares	16%	0%

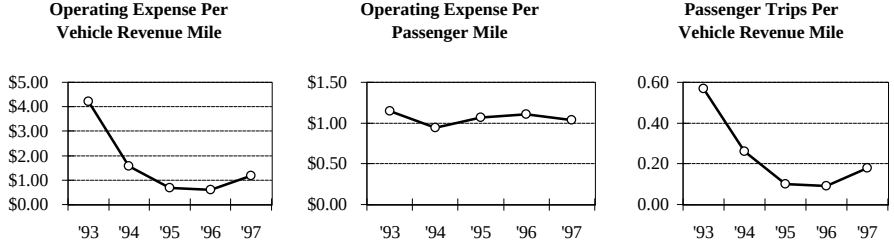
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.60	$1.18
Operating Expense/Vehicle Revenue Hour	$45.43	$12.37
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.24	$1.04
Operating Expense/Unlinked Passenger Trip	$3.47	$6.66
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.04	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	13.10	1.86

Bus



Demand Response



Source: 1997 National Transit Database