

Richland County Transit (RCT)

35 North Park Street
Mansfield, OH 44902
(419)774-6201

Chief Executive Officer: Michael L. Wackerly,
Fiscal Officer
ID Number: 5090

System Wide Information

Modal Information

General Information	Financial Information	
Urbanized Area (UZA) Statistics - 1990 Census		
Mansfield, OH		
Square Miles	53	
Population	76,521	
Population Ranking Out of 405 UZA's	277	
Service Area Statistics		
Square Miles	22	
Population	78,948	
Service Consumption		
Annual Passenger Miles	860,674	
Annual Unlinked Trips	366,010	
Average Weekday Unlinked Trips	1,263	
Average Saturday Unlinked Trips	846	
Average Sunday Unlinked Trips	0	
Service Supplied		
Annual Vehicle Revenue Miles	291,980	
Annual Vehicle Revenue Hours	24,997	
Total Fleet	16	
Vehicles Operated in Maximum Service	11	
Base Period Requirement	6	
Vehicles Operated in Maximum Service		
	Directly Operated	Purchased Transportation
Bus	0	7
Demand Response	0	4
Total	0	11
Sources of Operating Funds Expended		
Passenger Fares	\$104,993	
Local Funds	248,802	
State Funds	166,172	
Federal Assistance	484,486	
Other Funds	11,694	
Total Operating Funds Expended	\$1,016,147	
Summary of Operating Expenses		
Salaries/Wages/Benefits	\$0	
Materials & Supplies	0	
Purchased Transportation	1,016,147	
Other Operating Expenses	0	
Total Operating Expenses	\$1,016,147	
Reconciling Cash Expenditures	\$0	
Sources of Capital Funds Expended		
Local Funds	\$1,454	
State Funds	921	
Federal Assistance	600,486	
Total Capital Funds Expended	\$602,861	
Uses of Capital Funds		
	Rolling Stock	Facilities and Other
Bus	\$51,557	\$551,304
Demand Response	0	0
Total	\$51,557	\$551,304
Total	\$602,861	\$602,861

Characteristics	Bus	Demand Response
Operating Expense	\$789,305	\$226,842
Capital Funding	\$602,861	\$0
Annual Passenger Miles	782,866	77,808
Annual Vehicle Revenue Miles	253,836	38,144
Annual Unlinked Trips	342,314	23,696
Average Weekday Unlinked Trips	1,171	92
Annual Vehicle Revenue Hours	20,536	4,461
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	9	7
Average Fleet Age in Years	6.0	4.3
Vehicles Operated in Maximum Service	7	4
Peak to Base Ratio	1.2	N/A
Percent Spares	29%	75%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.11	\$5.95
Operating Expense/Vehicle Revenue Hour	\$38.44	\$50.85
Cost Effectiveness		
Operating Expense/Passenger Mile	\$1.01	\$2.92
Operating Expense/Unlinked Passenger Trip	\$2.31	\$9.57
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.35	0.62
Unlinked Passenger Trips/Vehicle Revenue Hour	16.67	5.31

