

# Wausau Area Transit System, Inc. (WATS)

420 Plumer Street  
Wausau, WI 54403  
(715)842-9287

Chief Executive Officer: Greg S. Seubert,  
Transit Director  
ID Number: 5091

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Wausau, WI	
Square Miles	40
Population	57,352
Population Ranking Out of 405 UZA's	354

#### Service Area Statistics

Square Miles	25
Population	44,475

#### Service Consumption

Annual Passenger Miles	3,039,866
Annual Unlinked Trips	964,402
Average Weekday Unlinked Trips	3,636
Average Saturday Unlinked Trips	1,006
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	641,554
Annual Vehicle Revenue Hours	43,283
Total Fleet	37
Vehicles Operated in Maximum Service	30
Base Period Requirement	10

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	21	0
Demand Response	0	9
<b>Total</b>	<b>21</b>	<b>9</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$356,712
Local Funds	454,041
State Funds	852,298
Federal Assistance	290,901
Other Funds	25,108
<b>Total Operating Funds Expended</b>	<b>\$1,979,060</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,388,687
Materials & Supplies	179,640
Purchased Transportation	198,487
Other Operating Expenses	212,246
<b>Total Operating Expenses</b>	<b>\$1,979,060</b>

Reconciling Cash Expenditures	\$0
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#### Sources of Capital Funds Expended

Local Funds	\$123,130
State Funds	20,642
Federal Assistance	512,041
<b>Total Capital Funds Expended</b>	<b>\$655,813</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$470,478	\$185,335	\$655,813
Demand Response	0	0	0
<b>Total</b>	<b>\$470,478</b>	<b>\$185,335</b>	<b>\$655,813</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$1,780,573	\$198,487
Capital Funding	\$655,813	\$0
Annual Passenger Miles	2,955,359	84,507
Annual Vehicle Revenue Miles	557,047	84,507
Annual Unlinked Trips	945,413	18,989
Average Weekday Unlinked Trips	3,564	72
Annual Vehicle Revenue Hours	37,562	5,721
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	26	11
Average Fleet Age in Years	10.4	0.0
Vehicles Operated in Maximum Service	21	9
Peak to Base Ratio	2.1	N/A
Percent Spares	24%	22%

### Performance Measures

#### Service Efficiency

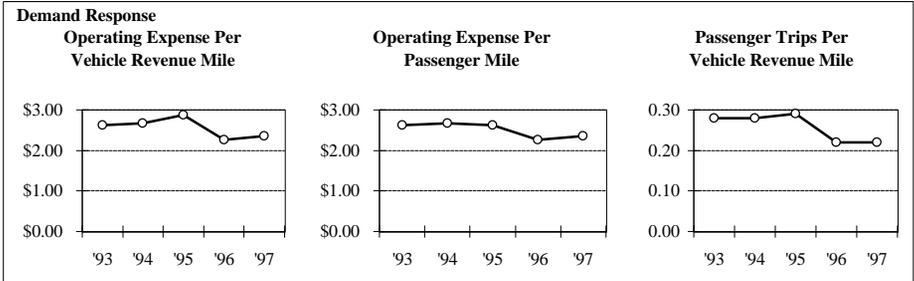
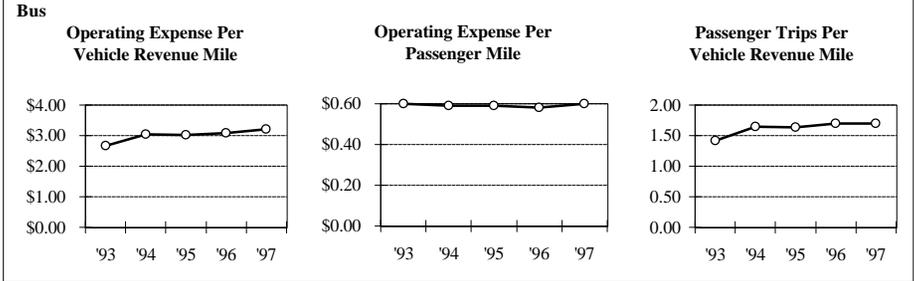
Operating Expense/Vehicle Revenue Mile	\$3.20	\$2.35
Operating Expense/Vehicle Revenue Hour	\$47.40	\$34.69

#### Cost Effectiveness

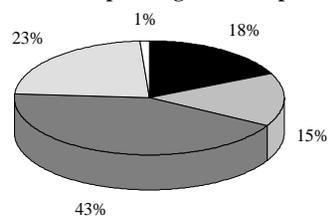
Operating Expense/Passenger Mile	\$0.60	\$2.35
Operating Expense/Unlinked Passenger Trip	\$1.88	\$10.45

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.70	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	25.17	3.32



**Sources of Operating Funds Expended**



**Legend**

Fares	
Federal	
State	
Local	
Other	

**Sources of Capital Funds Expended**

