

City of Rochester, Minnesota

City Hall
Rochester, MN 55906
(507)285-8080

Chief Executive Officer: Chuck Canfield,
Mayor
ID Number: 5092

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																												
Urbanized Area (UZA) Statistics - 1990 Census Rochester, MN Square Miles 32 Population 73,560 Population Ranking Out of 405 UZA's 286	Sources of Operating Funds Expended Passenger Fares \$684,998 Local Funds 40,471 State Funds 816,263 Federal Assistance 294,376 Other Funds 0 Total Operating Funds Expended \$1,836,108	Demand Response Bus \$233,514 Capital Funding \$0 Annual Passenger Miles 251,600 Annual Vehicle Revenue Miles 123,468 Annual Unlinked Trips 40,685 Average Weekday Unlinked Trips 155 Annual Vehicle Revenue Hours 9,088 Fixed Guideway Directional Route Miles N/A Total Fleet 5 Average Fleet Age in Years 9.8 Vehicles Operated in Maximum Service 4 Peak to Base Ratio N/A Percent Spares 25%																												
Service Area Statistics Square Miles 144 Population 84,526	Summary of Operating Expenses Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 1,836,108 Other Operating Expenses 0 Total Operating Expenses \$1,836,108	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$2.78 \$1.89 Operating Expense/Vehicle Revenue Hour \$44.36 \$25.69																												
Service Consumption Annual Passenger Miles 3,771,460 Annual Unlinked Trips 933,570 Average Weekday Unlinked Trips 3,507 Average Saturday Unlinked Trips 764 Average Sunday Unlinked Trips 0	Sources of Capital Funds Expended Local Funds \$2,076 State Funds 0 Federal Assistance 0 Total Capital Funds Expended \$2,076	Cost Effectiveness Operating Expense/Passenger Mile \$0.46 \$0.93 Operating Expense/Unlinked Passenger Trip \$1.79 \$5.74																												
Service Supplied Annual Vehicle Revenue Miles 699,303 Annual Vehicle Revenue Hours 45,217 Total Fleet 31 Vehicles Operated in Maximum Service 23 Base Period Requirement 8	Uses of Capital Funds Rolling Stock \$0 Facilities and Other \$2,076 Total \$2,076	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 1.55 0.33 Unlinked Passenger Trips/Vehicle Revenue Hour 24.71 4.48																												
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">0</td> <td style="text-align: center;">19</td> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$2,076</td> <td style="text-align: center;">\$2,076</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">4</td> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">0</td> <td style="text-align: center;">23</td> <td>Total</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$2,076</td> <td style="text-align: center;">\$2,076</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	0	19	Bus	\$0	\$2,076	\$2,076	Demand Response	0	4	Demand Response	0	0	0	Total	0	23	Total	\$0	\$2,076	\$2,076		<div style="display: flex; justify-content: space-around;"> <div style="width: 30%;"> <p>Bus</p> <p>Operating Expense Per Vehicle Revenue Mile</p> </div> <div style="width: 30%;"> <p>Operating Expense Per Passenger Mile</p> </div> <div style="width: 30%;"> <p>Passenger Trips Per Vehicle Revenue Mile</p> </div> </div>
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																								
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Demand Response	0	4	Demand Response	0	0	0																								
Total	0	23	Total	\$0	\$2,076	\$2,076																								
<div style="display: flex; align-items: center;"> <div style="flex: 1;"> <p style="text-align: center;">Sources of Operating Funds Expended</p> </div> <div style="flex: 0.5;"> <p style="text-align: center;">Legend</p> <ul style="list-style-type: none"> Fares Federal State Local Other </div> </div>		<div style="display: flex; justify-content: space-around;"> <div style="width: 30%;"> <p>Demand Response</p> <p>Operating Expense Per Vehicle Revenue Mile</p> </div> <div style="width: 30%;"> <p>Operating Expense Per Passenger Mile</p> </div> <div style="width: 30%;"> <p>Passenger Trips Per Vehicle Revenue Mile</p> </div> </div>																												