

# Lorain County Transit (LCT)

6100 South Broadway  
Lorain, OH 44053  
(216)233-7868

Chief Executive Officer: William R. Eltrich,  
General Manager  
ID Number: 5095

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Lorain--Elyria, OH</b>	
Square Miles	147
Population	224,087
Population Ranking Out of 405 UZA's	113

#### Service Area Statistics

Square Miles	495
Population	271,126

#### Service Consumption

Annual Passenger Miles	1,182,297
Annual Unlinked Trips	200,088
Average Weekday Unlinked Trips	740
Average Saturday Unlinked Trips	163
Average Sunday Unlinked Trips	56

#### Service Supplied

Annual Vehicle Revenue Miles	641,654
Annual Vehicle Revenue Hours	33,185
Total Fleet	28
Vehicles Operated in Maximum Service	23
Base Period Requirement	7

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	11
Demand Response	0	12
<b>Total</b>	<b>0</b>	<b>23</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$147,004
Local Funds	409,517
State Funds	321,902
Federal Assistance	832,941
Other Funds	13,138
<b>Total Operating Funds Expended</b>	<b>\$1,724,502</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,689,470
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,689,470</b>

Reconciling Cash Expenditures	\$35,032
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#### Sources of Capital Funds Expended

Local Funds	\$59,493
State Funds	32,703
Federal Assistance	258,446
<b>Total Capital Funds Expended</b>	<b>\$350,642</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$82,225	\$50,023	\$132,248
Demand Response	199,485	18,909	218,394
<b>Total</b>	<b>\$281,710</b>	<b>\$68,932</b>	<b>\$350,642</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$1,165,736	\$523,734
Capital Funding	\$132,248	\$218,394
Annual Passenger Miles	966,012	216,285
Annual Vehicle Revenue Miles	384,019	257,635
Annual Unlinked Trips	153,767	46,321
Average Weekday Unlinked Trips	561	179
Annual Vehicle Revenue Hours	22,059	11,126
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	14	14
Average Fleet Age in Years	5.2	4.8
Vehicles Operated in Maximum Service	11	12
Peak to Base Ratio	1.0	N/A
Percent Spares	27%	17%

### Performance Measures

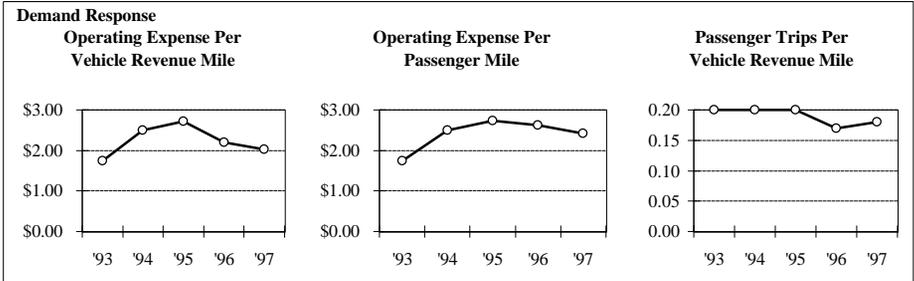
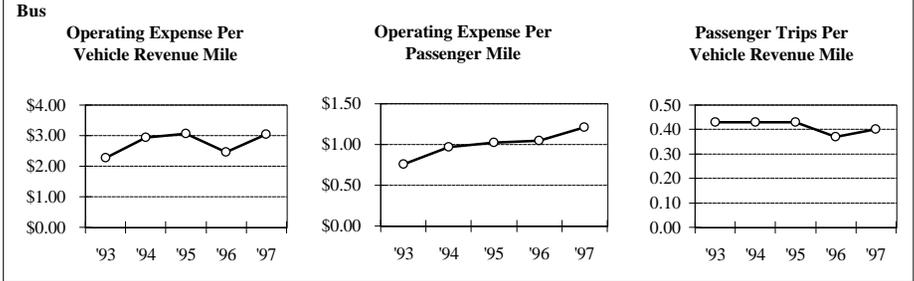
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.04	\$2.03
Operating Expense/Vehicle Revenue Hour	\$52.85	\$47.07

#### Cost Effectiveness

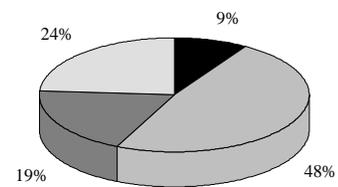
Operating Expense/Passenger Mile	\$1.21	\$2.42
Operating Expense/Unlinked Passenger Trip	\$7.58	\$11.31

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.40	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	6.97	4.16



**Sources of Operating Funds Expended**



**Legend**

Fares	■
Federal	■
State	■
Local	■
Other	■

**Sources of Capital Funds Expended**

