

Eau Claire Transit System (ECT)

203 South Farwell
 Eau Claire, WI 54701
 (715)839-5111

Chief Executive Officer: Don Norrell,
 City Manager
 ID Number: 5099

System Wide Information

Modal Information

General Information	Financial Information	
Urbanized Area (UZA) Statistics - 1990 Census		
Eau Claire, WI		
Square Miles	46	
Population	80,293	
Population Ranking Out of 405 UZA's	262	
Service Area Statistics		
Square Miles	28	
Population	62,695	
Service Consumption		
Annual Passenger Miles	3,009,916	
Annual Unlinked Trips	684,161	
Average Weekday Unlinked Trips	2,451	
Average Saturday Unlinked Trips	1,187	
Average Sunday Unlinked Trips	0	
Service Supplied		
Annual Vehicle Revenue Miles	734,570	
Annual Vehicle Revenue Hours	52,260	
Total Fleet	27	
Vehicles Operated in Maximum Service	19	
Base Period Requirement	11	
Vehicles Operated in Maximum Service		
	Directly Operated	Purchased Transportation
Bus	13	0
Demand Response	0	6
Total	13	6
Sources of Operating Funds Expended		
Passenger Fares	\$355,205	
Local Funds	544,587	
State Funds	824,954	
Federal Assistance	246,341	
Other Funds	37,266	
Total Operating Funds Expended	\$2,008,353	
Summary of Operating Expenses		
Salaries/Wages/Benefits	\$1,308,641	
Materials & Supplies	184,840	
Purchased Transportation	263,533	
Other Operating Expenses	251,339	
Total Operating Expenses	\$2,008,353	
Reconciling Cash Expenditures	\$0	
Sources of Capital Funds Expended		
Local Funds	\$364,276	
State Funds	0	
Federal Assistance	1,497,600	
Total Capital Funds Expended	\$1,861,876	
Uses of Capital Funds		
	Rolling Stock	Facilities and Other
Bus	\$1,861,876	\$0
Demand Response	0	0
Total	\$1,861,876	\$0

Characteristics	Bus	Demand Response
Operating Expense	\$1,744,820	\$263,533
Capital Funding	\$1,861,876	\$0
Annual Passenger Miles	2,769,904	240,012
Annual Vehicle Revenue Miles	561,398	173,172
Annual Unlinked Trips	640,166	43,995
Average Weekday Unlinked Trips	2,290	161
Annual Vehicle Revenue Hours	37,660	14,600
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	19	8
Average Fleet Age in Years	12.9	5.6
Vehicles Operated in Maximum Service	13	6
Peak to Base Ratio	1.2	N/A
Percent Spares	46%	33%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.11	\$1.52
Operating Expense/Vehicle Revenue Hour	\$46.33	\$18.05
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.63	\$1.10
Operating Expense/Unlinked Passenger Trip	\$2.73	\$5.99
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.14	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	17.00	3.01

