

Northern Indiana Commuter Transportation District (NICTD)

33 East U.S. Highway 12
 Chesterton, IN 46304
 (219)926-5744

Chief Executive Officer: Gerald Hanas,
 General Manager
 ID Number: 5104

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Commuter Rail														
Urbanized Area (UZA) Statistics - 1990 Census Chicago, IL--Northwestern IN Square Miles 1,585 Population 6,792,087 Population Ranking Out of 405 UZA's 3 Other UZA's Served: 110	Sources of Operating Funds Expended Passenger Fares \$12,625,522 Local Funds 3,324,615 State Funds 3,134,889 Federal Assistance 1,856,624 Other Funds 742,265 Total Operating Funds Expended \$21,683,915	Operating Expense \$21,736,317 Capital Funding \$8,113,638 Annual Passenger Miles 92,056,741 Annual Vehicle Revenue Miles 2,731,135 Annual Unlinked Trips 3,384,439 Average Weekday Unlinked Trips 12,107 Annual Vehicle Revenue Hours 77,481 Fixed Guideway Directional Route Miles 151.0 Total Fleet 56 Average Fleet Age in Years 11.7 Vehicles Operated in Maximum Service 53 Peak to Base Ratio 2.4 Percent Spares 6%															
Service Area Statistics Square Miles 1,970 Population 958,644	Summary of Operating Expenses Salaries/Wages/Benefits \$12,292,978 Materials & Supplies 1,712,164 Purchased Transportation 0 Other Operating Expenses 7,731,175 Total Operating Expenses \$21,736,317	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$7.96 Operating Expense/Vehicle Revenue Hour \$280.54 Cost Effectiveness Operating Expense/Passenger Mile \$0.24 Operating Expense/Unlinked Passenger Trip \$6.42 Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 1.24 Unlinked Passenger Trips/Vehicle Revenue Hour 43.68															
Service Consumption Annual Passenger Miles 92,056,741 Annual Unlinked Trips 3,384,439 Average Weekday Unlinked Trips 12,107 Average Saturday Unlinked Trips 3,384 Average Sunday Unlinked Trips 2,090	Sources of Capital Funds Expended Local Funds \$4,331 State Funds 2,194,233 Federal Assistance 5,915,074 Total Capital Funds Expended \$8,113,638																
Service Supplied Annual Vehicle Revenue Miles 2,731,135 Annual Vehicle Revenue Hours 77,481 Total Fleet 56 Vehicles Operated in Maximum Service 53 Base Period Requirement 18	Uses of Capital Funds Commuter Rail \$1,571,702 Rolling Stock \$6,541,936 Facilities and Other \$8,113,638 Total \$8,113,638																
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Commuter Rail</td> <td style="text-align: center;">53</td> <td style="text-align: center;">0</td> <td>Commuter Rail</td> <td style="text-align: center;">\$1,571,702</td> <td style="text-align: center;">\$6,541,936</td> <td style="text-align: center;">\$8,113,638</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Commuter Rail	53	0	Commuter Rail	\$1,571,702	\$6,541,936	\$8,113,638			
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<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> Sources of Operating Funds Expended </div> <div style="text-align: center;"> Sources of Capital Funds Expended </div> </div>		<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> Commuter Rail Operating Expense Per Vehicle Revenue Mile </div> <div style="text-align: center;"> Operating Expense Per Passenger Mile </div> <div style="text-align: center;"> Passenger Trips Per Vehicle Revenue Mile </div> </div>															