

# City of Beloit Transit System

100 State Street  
Beloit, WI 53511  
(608)364-6685

Chief Executive Officer: Jane Wood,  
City Manager  
ID Number: 5109

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Beloit, WI--IL</b>	
Square Miles	35
Population	56,076
Population Ranking Out of 405 UZA's	363

#### Service Area Statistics

Square Miles	16
Population	35,573

#### Service Consumption

Annual Passenger Miles	1,211,554
Annual Unlinked Trips	434,646
Average Weekday Unlinked Trips	1,527
Average Saturday Unlinked Trips	977
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	252,314
Annual Vehicle Revenue Hours	18,360
Total Fleet	15
Vehicles Operated in Maximum Service	11
Base Period Requirement	6

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	0	3
<b>Total</b>	<b>8</b>	<b>3</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$162,018
Local Funds	395,770
State Funds	474,870
Federal Assistance	130,417
Other Funds	23,862
<b>Total Operating Funds Expended</b>	<b>\$1,186,937</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$907,248
Materials & Supplies	153,397
Purchased Transportation	17,993
Other Operating Expenses	89,771
<b>Total Operating Expenses</b>	<b>\$1,168,409</b>

Reconciling Cash Expenditures	\$19,701
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#### Sources of Capital Funds Expended

Local Funds	\$153,847
State Funds	919
Federal Assistance	693,398
<b>Total Capital Funds Expended</b>	<b>\$848,164</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$782,103	\$66,061	\$848,164
Demand Response	0	0	0
<b>Total</b>	<b>\$782,103</b>	<b>\$66,061</b>	<b>\$848,164</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$1,150,416	\$17,993
Capital Funding	\$848,164	\$0
Annual Passenger Miles	1,191,200	20,354
Annual Vehicle Revenue Miles	231,960	20,354
Annual Unlinked Trips	433,238	1,408
Average Weekday Unlinked Trips	1,522	5
Annual Vehicle Revenue Hours	17,635	725
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	12	3
Average Fleet Age in Years	9.2	4.0
Vehicles Operated in Maximum Service	8	3
Peak to Base Ratio	1.3	N/A
Percent Spares	50%	0%

### Performance Measures

#### Service Efficiency

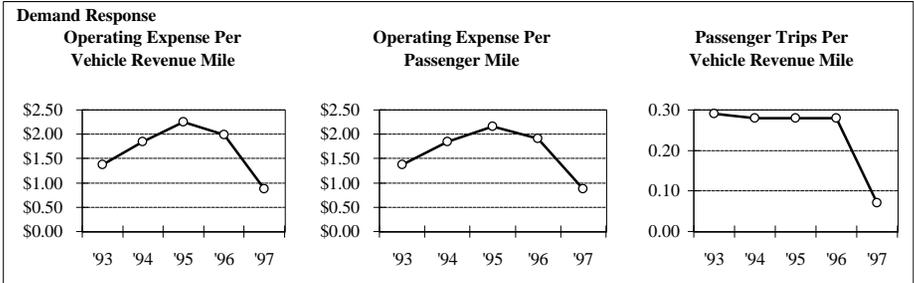
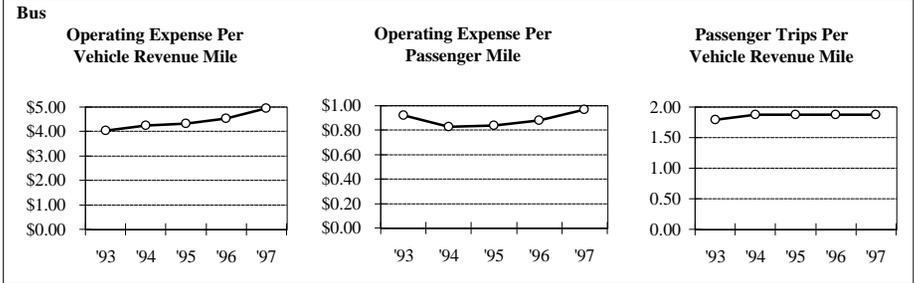
Operating Expense/Vehicle Revenue Mile	\$4.96	\$0.88
Operating Expense/Vehicle Revenue Hour	\$65.23	\$24.82

#### Cost Effectiveness

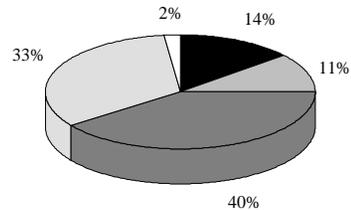
Operating Expense/Passenger Mile	\$0.97	\$0.88
Operating Expense/Unlinked Passenger Trip	\$2.66	\$12.78

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.87	0.07
Unlinked Passenger Trips/Vehicle Revenue Hour	24.57	1.94



Sources of Operating Funds Expended



Sources of Capital Funds Expended

