

Bloomington Public Transportation Corporation (BPT)

130 West Grimes Lane
 Bloomington, IN 47403
 (812)332-5688

Chief Executive Officer: David R. Gionet,
 General Manager
 ID Number: 5110

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Bloomington, IN

Square Miles	21
Population	71,440
Population Ranking Out of 405 UZA's	296

Service Area Statistics

Square Miles	12
Population	60,633

Service Consumption

Annual Passenger Miles	2,910,016
Annual Unlinked Trips	937,900
Average Weekday Unlinked Trips	3,438
Average Saturday Unlinked Trips	1,111
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	675,748
Annual Vehicle Revenue Hours	50,980
Total Fleet	26
Vehicles Operated in Maximum Service	21
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	0	4
Total	17	4

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$432,879
Local Funds	777,578
State Funds	610,860
Federal Assistance	369,537
Other Funds	20,676
Total Operating Funds Expended	\$2,211,530

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,152,612
Materials & Supplies	275,321
Purchased Transportation	329,076
Other Operating Expenses	454,520
Total Operating Expenses	\$2,211,529

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$49,100
State Funds	0
Federal Assistance	195,800
Total Capital Funds Expended	\$244,900

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$116,500	\$91,000	\$207,500
Demand Response	0	37,400	37,400
Total	\$116,500	\$128,400	\$244,900

Characteristics

	Bus	Demand Response
Operating Expense	\$1,882,453	\$329,076
Capital Funding	\$207,500	\$37,400
Annual Passenger Miles	2,845,020	64,996
Annual Vehicle Revenue Miles	609,692	66,056
Annual Unlinked Trips	915,816	22,084
Average Weekday Unlinked Trips	3,356	82
Annual Vehicle Revenue Hours	44,264	6,716
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	22	4
Average Fleet Age in Years	4.2	4.6
Vehicles Operated in Maximum Service	17	4
Peak to Base Ratio	1.4	N/A
Percent Spares	29%	0%

Performance Measures

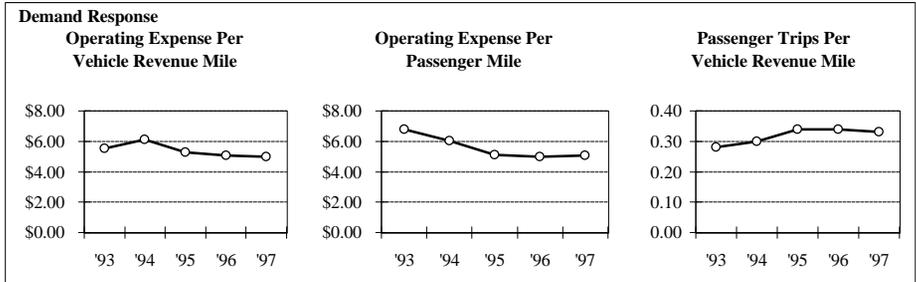
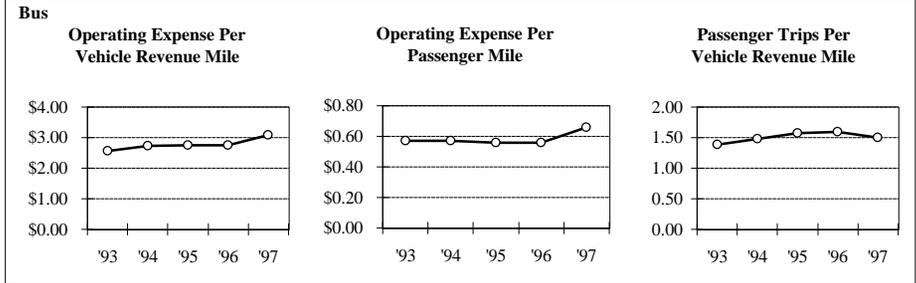
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.09	\$4.98
Operating Expense/Vehicle Revenue Hour	\$42.53	\$49.00

Cost Effectiveness

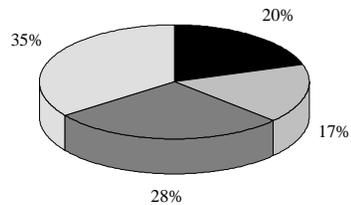
	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.66	\$5.06
Operating Expense/Unlinked Passenger Trip	\$2.06	\$14.90

Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	1.50	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	20.69	3.29



Sources of Operating Funds Expended



Sources of Capital Funds Expended

