

Chicago-RTA-Pace, Suburban Bus Division (Pace)

550 West Algonquin Road
Arlington Heights, IL 60005
(708)228-2301

Chief Executive Officer: Joseph DiJohn,
Executive Director
ID Number: 5113

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Other UZA's Served:	130, 145, 184, 204, 288

Service Area Statistics

Square Miles	1,914
Population	7,463,937

Service Consumption

Annual Passenger Miles	227,917,284
Annual Unlinked Trips	37,796,783
Average Weekday Unlinked Trips	132,063
Average Saturday Unlinked Trips	55,959
Average Sunday Unlinked Trips	21,114

Service Supplied

Annual Vehicle Revenue Miles	31,653,206
Annual Vehicle Revenue Hours	1,768,365
Total Fleet	1,456
Vehicles Operated in Maximum Service	1,234
Base Period Requirement	275

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	422	185	\$10,118,334	\$1,481,680	\$11,600,014
Demand Response	5	331	3,795,291	0	3,795,291
Vanpool	291	0	1,891,734	0	1,891,734
Total	718	516	\$15,805,359	\$1,481,680	\$17,287,039

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$31,207,734 Q
Local Funds	3,852,997 Q
State Funds	65,514,314 Q
Federal Assistance	4,850,605 Q
Other Funds	3,255,588 Q
Total Operating Funds Expended	\$108,681,238 Q

Summary of Operating Expenses

Salaries/Wages/Benefits	\$58,506,943
Materials & Supplies	7,559,533
Purchased Transportation	31,248,370
Other Operating Expenses	11,286,490
Total Operating Expenses	\$108,601,336

Reconciling Cash Expenditures	\$79,902
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Sources of Capital Funds Expended

Local Funds	\$4,722,616
State Funds	747,504
Federal Assistance	11,816,919
Total Capital Funds Expended	\$17,287,039

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$10,118,334	\$1,481,680	\$11,600,014
Demand Response	3,795,291	0	3,795,291
Vanpool	1,891,734	0	1,891,734
Total	\$15,805,359	\$1,481,680	\$17,287,039

Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$87,373,944	\$17,433,404	\$3,793,988
Capital Funding	\$11,600,014	\$3,795,291	\$1,891,734
Annual Passenger Miles	178,411,664	9,250,528	40,255,092
Annual Vehicle Revenue Miles	19,471,257	7,550,815	4,631,134
Annual Unlinked Trips	35,176,607	1,504,755	1,115,421
Average Weekday Unlinked Trips	122,061	5,628	4,374
Annual Vehicle Revenue Hours	1,162,382	473,665	132,318
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	762	372	322
Average Fleet Age in Years	6.0	2.6	1.9
Vehicles Operated in Maximum Service	607	336	291
Peak to Base Ratio	2.2	N/A	N/A
Percent Spares	26%	11%	11%

Performance Measures

Service Efficiency

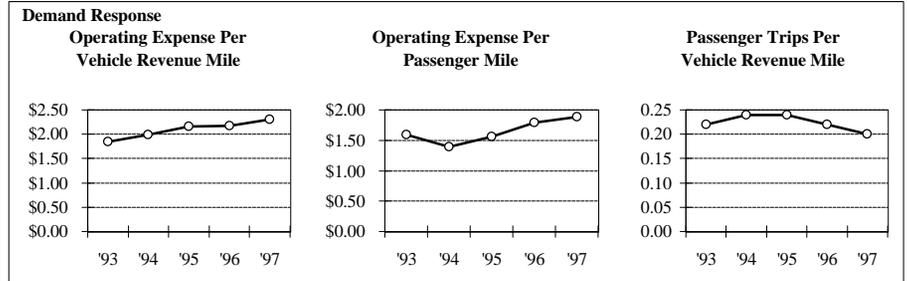
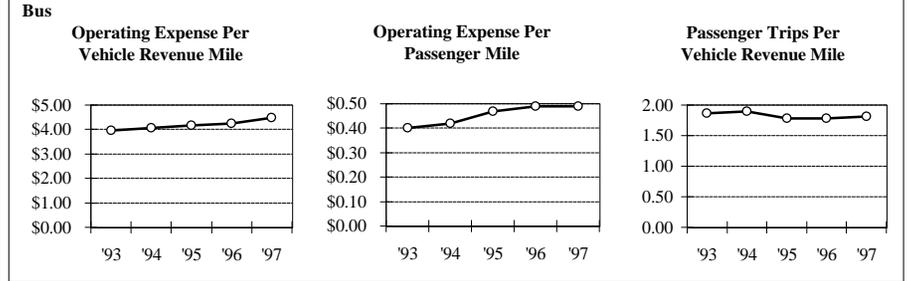
Operating Expense/Vehicle Revenue Mile	\$4.49	\$2.31	\$0.82
Operating Expense/Vehicle Revenue Hour	\$75.17	\$36.81	\$28.67

Cost Effectiveness

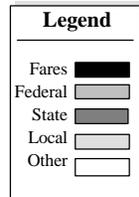
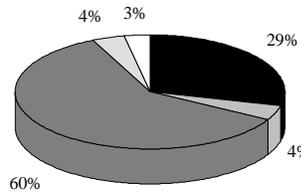
Operating Expense/Passenger Mile	\$0.49	\$1.88	\$0.09
Operating Expense/Unlinked Passenger Trip	\$2.48	\$11.59	\$3.40

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.81	0.20	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	30.26	3.18	8.43



Sources of Operating Funds Expended



Sources of Capital Funds Expended

