

Cleveland-LAKETRAN

P.O. Box 158
Grand River, OH 44045-0158
(216)350-1000

Chief Executive Officer: Frank J. Polivka,
General Manager
ID Number: 5117

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand																																	
Urbanized Area (UZA) Statistics - 1990 Census Cleveland, OH Square Miles 636 Population 1,677,492 Population Ranking Out of 405 UZA's 21	Sources of Operating Funds Expended Passenger Fares \$556,237 Local Funds 3,372,325 State Funds 607,565 Federal Assistance 416,945 Other Funds 675,078 Total Operating Funds Expended \$5,628,150	Operating Expense \$1,711,163 Capital Funding \$6,708,602 Annual Passenger Miles 3,512,907 Annual Vehicle Revenue Miles 477,543 Annual Unlinked Trips 326,649 Average Weekday Unlinked Trips 1,222 Annual Vehicle Revenue Hours 30,107 Fixed Guideway Directional Route Miles 0.0 Total Fleet 30 Average Fleet Age in Years 3.7 Vehicles Operated in Maximum Service 17 Peak to Base Ratio N/A Percent Spares 76%	Bus Response \$3,756,040 \$1,394,629 3,227,114 2,079,474 303,202 1,146 106,419 N/A 64 2.4 60 N/A 7%																																	
Service Area Statistics Square Miles 295 Population 235,965	Summary of Operating Expenses Salaries/Wages/Benefits \$3,784,225 Materials & Supplies 620,629 Purchased Transportation 198,556 Other Operating Expenses 863,793 Total Operating Expenses \$5,467,203	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$3.58 Operating Expense/Vehicle Revenue Hour \$56.84	\$1.81 \$35.29																																	
Service Consumption Annual Passenger Miles 6,740,021 Annual Unlinked Trips 629,851 Average Weekday Unlinked Trips 2,368 Average Saturday Unlinked Trips 501 Average Sunday Unlinked Trips 0	Sources of Capital Funds Expended Local Funds \$1,118,091 State Funds 725,951 Federal Assistance 6,259,189 Total Capital Funds Expended \$8,103,231	Cost Effectiveness Operating Expense/Passenger Mile \$0.49 Operating Expense/Unlinked Passenger Trip \$5.24	\$1.16 \$12.39																																	
Service Supplied Annual Vehicle Revenue Miles 2,557,017 Annual Vehicle Revenue Hours 136,526 Total Fleet 94 Vehicles Operated in Maximum Service 77 Base Period Requirement 0	Uses of Capital Funds Bus \$3,626,331 Demand Response 472,046 Total \$4,098,377	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 0.68 Unlinked Passenger Trips/Vehicle Revenue Hour 10.85	0.15 2.85																																	
Vehicles Operated in Maximum Service <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th></th> <th>Directly Operated</th> <th>Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">17</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">51</td> <td style="text-align: center;">9</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">68</td> <td style="text-align: center;">9</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Bus	17	0	Demand Response	51	9	Total	68	9	<table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th></th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$3,626,331</td> <td style="text-align: center;">\$3,082,271</td> <td style="text-align: center;">\$6,708,602</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">472,046</td> <td style="text-align: center;">922,583</td> <td style="text-align: center;">1,394,629</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$4,098,377</td> <td style="text-align: center;">\$4,004,854</td> <td style="text-align: center;">\$8,103,231</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$3,626,331	\$3,082,271	\$6,708,602	Demand Response	472,046	922,583	1,394,629	Total	\$4,098,377	\$4,004,854	\$8,103,231	<table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th>Operating Expense Per Vehicle Revenue Mile</th> <th>Operating Expense Per Passenger Mile</th> <th>Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile			
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