

## Chicago-RTA-Northeastern Illinois Regional Commuter Railroad Corp. (Metra)

547 West Jackson Boulevard  
Chicago, IL 60661  
(312)322-6979

Chief Executive Officer: Philip A. Pagano,  
Executive Director  
ID Number: 5118

### System Wide Information

### Modal Information

General Information	Financial Information	Characteristics																																										
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Chicago, IL--Northwestern IN</b> Square Miles 1,585 Population 6,792,087 Population Ranking Out of 405 UZA's 3	<b>Sources of Operating Funds Expended</b> Passenger Fares \$172,415,560 Local Funds 173,581,113 State Funds 1,127,532 Federal Assistance 2,896,398 Other Funds 43,375,049 <b>Total Operating Funds Expended \$393,395,652</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Commuter Rail</th> <th style="text-align: center;">Demand Response</th> </tr> </thead> <tbody> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$343,373,970</td> <td style="text-align: right;">\$3,174,395</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$161,721,011</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">1,434,360,102</td> <td style="text-align: right;">1,094,072</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">33,161,988</td> <td style="text-align: right;">1,264,990</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">66,217,428</td> <td style="text-align: right;">43,921</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">246,708</td> <td style="text-align: right;">172</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">1,045,069</td> <td style="text-align: right;">51,388</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">939.4</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Total Fleet</td> <td style="text-align: right;">1114</td> <td style="text-align: right;">26</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">24.3</td> <td style="text-align: right;">3.0</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">951</td> <td style="text-align: right;">26</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">2.5</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">17%</td> <td style="text-align: right;">0%</td> </tr> </tbody> </table>		Commuter Rail	Demand Response	Operating Expense	\$343,373,970	\$3,174,395	Capital Funding	\$161,721,011	\$0	Annual Passenger Miles	1,434,360,102	1,094,072	Annual Vehicle Revenue Miles	33,161,988	1,264,990	Annual Unlinked Trips	66,217,428	43,921	Average Weekday Unlinked Trips	246,708	172	Annual Vehicle Revenue Hours	1,045,069	51,388	Fixed Guideway Directional Route Miles	939.4	N/A	Total Fleet	1114	26	Average Fleet Age in Years	24.3	3.0	Vehicles Operated in Maximum Service	951	26	Peak to Base Ratio	2.5	N/A	Percent Spares	17%	0%
	Commuter Rail	Demand Response																																										
Operating Expense	\$343,373,970	\$3,174,395																																										
Capital Funding	\$161,721,011	\$0																																										
Annual Passenger Miles	1,434,360,102	1,094,072																																										
Annual Vehicle Revenue Miles	33,161,988	1,264,990																																										
Annual Unlinked Trips	66,217,428	43,921																																										
Average Weekday Unlinked Trips	246,708	172																																										
Annual Vehicle Revenue Hours	1,045,069	51,388																																										
Fixed Guideway Directional Route Miles	939.4	N/A																																										
Total Fleet	1114	26																																										
Average Fleet Age in Years	24.3	3.0																																										
Vehicles Operated in Maximum Service	951	26																																										
Peak to Base Ratio	2.5	N/A																																										
Percent Spares	17%	0%																																										
<b>Service Area Statistics</b> Square Miles 3,721 Population 7,261,176	<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$233,208,905 Materials & Supplies 38,167,067 Purchased Transportation 3,174,395 Other Operating Expenses 71,997,998 <b>Total Operating Expenses \$346,548,365</b>	<b>Performance Measures</b> <b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$10.35 Operating Expense/Vehicle Revenue Hour \$328.57																																										
<b>Service Consumption</b> Annual Passenger Miles 1,435,454,174 Annual Unlinked Trips 66,261,349 Average Weekday Unlinked Trips 246,880 Average Saturday Unlinked Trips 39,134 Average Sunday Unlinked Trips 22,139	<b>Sources of Capital Funds Expended</b> Local Funds \$88,057,146 State Funds 10,719,158 Federal Assistance 62,944,707 <b>Total Capital Funds Expended \$161,721,011</b>	<b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$0.24 Operating Expense/Unlinked Passenger Trip \$5.19																																										
<b>Service Supplied</b> Annual Vehicle Revenue Miles 34,426,978 Annual Vehicle Revenue Hours 1,096,457 Total Fleet 1,140 Vehicles Operated in Maximum Service 977 Base Period Requirement 334	<b>Uses of Capital Funds</b> Commuter Rail \$69,592,650 Demand Response 0 <b>Total \$69,592,650</b>	<b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue Mile 2.00 Unlinked Passenger Trips/Vehicle Revenue Hour 63.36																																										
<b>Vehicles Operated in Maximum Service</b> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Commuter Rail</td> <td style="text-align: center;">951</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">26</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>951</b></td> <td style="text-align: center;"><b>26</b></td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Commuter Rail	951	0	Demand Response	0	26	<b>Total</b>	<b>951</b>	<b>26</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Commuter Rail</td> <td style="text-align: right;">\$69,592,650</td> <td style="text-align: right;">\$92,128,361</td> <td style="text-align: right;">\$161,721,011</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right;"><b>\$69,592,650</b></td> <td style="text-align: right;"><b>\$92,128,361</b></td> <td style="text-align: right;"><b>\$161,721,011</b></td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Commuter Rail	\$69,592,650	\$92,128,361	\$161,721,011	Demand Response	0	0	0	<b>Total</b>	<b>\$69,592,650</b>	<b>\$92,128,361</b>	<b>\$161,721,011</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Commuter Rail</th> <th style="text-align: center;">Demand Response</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> <b>Operating Expense Per Vehicle Revenue Mile</b>  </td> <td style="text-align: center;"> <b>Operating Expense Per Passenger Mile</b>  </td> </tr> <tr> <td style="text-align: center;"> <b>Passenger Trips Per Vehicle Revenue Mile</b>  </td> <td style="text-align: center;"> <b>Passenger Trips Per Vehicle Revenue Mile</b>  </td> </tr> </tbody> </table>	Commuter Rail	Demand Response	<b>Operating Expense Per Vehicle Revenue Mile</b> 	<b>Operating Expense Per Passenger Mile</b> 	<b>Passenger Trips Per Vehicle Revenue Mile</b> 	<b>Passenger Trips Per Vehicle Revenue Mile</b> 								
	Directly Operated	Purchased Transportation																																										
Commuter Rail	951	0																																										
Demand Response	0	26																																										
<b>Total</b>	<b>951</b>	<b>26</b>																																										
	Rolling Stock	Facilities and Other	Total																																									
Commuter Rail	\$69,592,650	\$92,128,361	\$161,721,011																																									
Demand Response	0	0	0																																									
<b>Total</b>	<b>\$69,592,650</b>	<b>\$92,128,361</b>	<b>\$161,721,011</b>																																									
Commuter Rail	Demand Response																																											
<b>Operating Expense Per Vehicle Revenue Mile</b> 	<b>Operating Expense Per Passenger Mile</b> 																																											
<b>Passenger Trips Per Vehicle Revenue Mile</b> 	<b>Passenger Trips Per Vehicle Revenue Mile</b> 																																											
<b>Sources of Operating Funds Expended</b> 	<b>Sources of Capital Funds Expended</b> 	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Commuter Rail</th> <th style="text-align: center;">Demand Response</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> <b>Operating Expense Per Vehicle Revenue Mile</b>  </td> <td style="text-align: center;"> <b>Operating Expense Per Passenger Mile</b>  </td> </tr> <tr> <td style="text-align: center;"> <b>Passenger Trips Per Vehicle Revenue Mile</b>  </td> <td style="text-align: center;"> <b>Passenger Trips Per Vehicle Revenue Mile</b>  </td> </tr> </tbody> </table>	Commuter Rail	Demand Response	<b>Operating Expense Per Vehicle Revenue Mile</b> 	<b>Operating Expense Per Passenger Mile</b> 	<b>Passenger Trips Per Vehicle Revenue Mile</b> 	<b>Passenger Trips Per Vehicle Revenue Mile</b> 																																				
Commuter Rail	Demand Response																																											
<b>Operating Expense Per Vehicle Revenue Mile</b> 	<b>Operating Expense Per Passenger Mile</b> 																																											
<b>Passenger Trips Per Vehicle Revenue Mile</b> 	<b>Passenger Trips Per Vehicle Revenue Mile</b> 																																											