

Detroit Transportation Corporation (DTC)

1420 Washington Boulevard
 Detroit, MI 48226
 (313)224-2160

Chief Executive Officer: Albert A. Martin,
 Acting General Manager
 ID Number: 5141

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Automated Guideway																													
Urbanized Area (UZA) Statistics - 1990 Census Detroit, MI Square Miles 1,120 Population 3,697,529 Population Ranking Out of 405 UZA's 5	Sources of Operating Funds Expended Passenger Fares \$788,357 Local Funds 7,587,172 State Funds 0 Federal Assistance 0 Other Funds 250,119 Total Operating Funds Expended \$8,625,648	Operating Expense \$8,006,704 Capital Funding \$7,587,172 Annual Passenger Miles 2,431,287 Annual Vehicle Revenue Miles 449,273 Annual Unlinked Trips 1,710,988 Average Weekday Unlinked Trips 4,714 Annual Vehicle Revenue Hours 38,728 Fixed Guideway Directional Route Miles 2.9 Total Fleet 8 Average Fleet Age in Years 11.0 Vehicles Operated in Maximum Service 8 Peak to Base Ratio N/A Percent Spares 0%	Automated Guideway Operating Expense/Vehicle Revenue Mile \$17.82 Operating Expense/Vehicle Revenue Hour \$206.74																													
Service Area Statistics Square Miles 3 Population 5,970	Summary of Operating Expenses Salaries/Wages/Benefits \$4,330,949 Materials & Supplies 675,243 Purchased Transportation 0 Other Operating Expenses 3,000,512 Total Operating Expenses \$8,006,704	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$17.82 Operating Expense/Vehicle Revenue Hour \$206.74	Cost Effectiveness Operating Expense/Passenger Mile \$3.29 Operating Expense/Unlinked Passenger Trip \$4.68																													
Service Consumption Annual Passenger Miles 2,431,287 Annual Unlinked Trips 1,710,988 Average Weekday Unlinked Trips 4,714 Average Saturday Unlinked Trips 8,741 Average Sunday Unlinked Trips 4,093	Reconciling Cash Expenditures \$618,944	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 3.81 Unlinked Passenger Trips/Vehicle Revenue Hour 44.18																														
Service Supplied Annual Vehicle Revenue Miles 449,273 Annual Vehicle Revenue Hours 38,728 Total Fleet 8 Vehicles Operated in Maximum Service 8 Base Period Requirement 0	Sources of Capital Funds Expended Local Funds \$7,587,172 State Funds 0 Federal Assistance 0 Total Capital Funds Expended \$7,587,172	Cost Effectiveness Operating Expense/Passenger Mile \$3.29 Operating Expense/Unlinked Passenger Trip \$4.68																														
Vehicles Operated in Maximum Service	Uses of Capital Funds	Automated Guideway																														
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="width: 10%;">Directly Operated</th> <th style="width: 10%;">Purchased Transportation</th> <th style="width: 10%;">Rolling Stock</th> <th style="width: 10%;">Facilities and Other</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>Automated Guideway</td> <td style="text-align: center;">8</td> <td style="text-align: center;">0</td> <td style="text-align: center;">\$7,587,172</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$7,587,172</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	Automated Guideway	8	0	\$7,587,172	\$0	\$7,587,172	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="width: 10%;">Directly Operated</th> <th style="width: 10%;">Purchased Transportation</th> <th style="width: 10%;">Rolling Stock</th> <th style="width: 10%;">Facilities and Other</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>Automated Guideway</td> <td style="text-align: center;">8</td> <td style="text-align: center;">0</td> <td style="text-align: center;">\$7,587,172</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$7,587,172</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	Automated Guideway	8	0	\$7,587,172	\$0	\$7,587,172	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 33%; text-align: center;">Operating Expense Per Vehicle Revenue Mile</th> <th style="width: 33%; text-align: center;">Operating Expense Per Passenger Mile</th> <th style="width: 33%; text-align: center;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																											
Automated Guideway	8	0	\$7,587,172	\$0	\$7,587,172																											
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																											
Automated Guideway	8	0	\$7,587,172	\$0	\$7,587,172																											
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile																														
<div style="display: flex; align-items: center;"> <div style="flex: 1;"> <p style="text-align: center;">Sources of Operating Funds Expended</p> </div> <div style="flex: 0.5;"> <p style="text-align: center;">Legend</p> <ul style="list-style-type: none"> Fares Federal State Local Other </div> </div>																																