

City of Kokomo

100 South Union Street
Kokomo, IN 46901-4632
(765)456-7444

Chief Executive Officer: James Trobaugh,
Mayor
ID Number: 5145

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Kokomo, IN	
Square Miles	22
Population	57,146
Population Ranking Out of 405 UZA's	356

Service Area Statistics

Square Miles	110
Population	65,000

Service Consumption

Annual Passenger Miles	293,122 Q
Annual Unlinked Trips	99,442
Average Weekday Unlinked Trips	337
Average Saturday Unlinked Trips	187
Average Sunday Unlinked Trips	95

Service Supplied

Annual Vehicle Revenue Miles	279,732 Q
Annual Vehicle Revenue Hours	38,758
Total Fleet	34
Vehicles Operated in Maximum Service	32
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Demand Response	Rolling Stock	Facilities and Other	Total
Demand Response	10	22		\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$129,992
Local Funds	208,327
State Funds	0
Federal Assistance	239,637
Other Funds	0
Total Operating Funds Expended	\$577,956

Summary of Operating Expenses

Salaries/Wages/Benefits	\$289,445 Q
Materials & Supplies	20,424 Q
Purchased Transportation	259,036 Q
Other Operating Expenses	9,051 Q
Total Operating Expenses	\$577,956 Q

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$37,000
State Funds	0
Federal Assistance	148,000
Total Capital Funds Expended	\$185,000

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$0	\$0	\$0

Characteristics

Operating Expense	\$577,956 O
Capital Funding	\$0
Annual Passenger Miles	293,122 Q
Annual Vehicle Revenue Miles	279,732 Q
Annual Unlinked Trips	99,442
Average Weekday Unlinked Trips	337
Annual Vehicle Revenue Hours	38,758
Fixed Guideway Directional Route Miles	N/A
Total Fleet	34
Average Fleet Age in Years	5.2
Vehicles Operated in Maximum Service	32
Peak to Base Ratio	N/A
Percent Spares	6%

Performance Measures

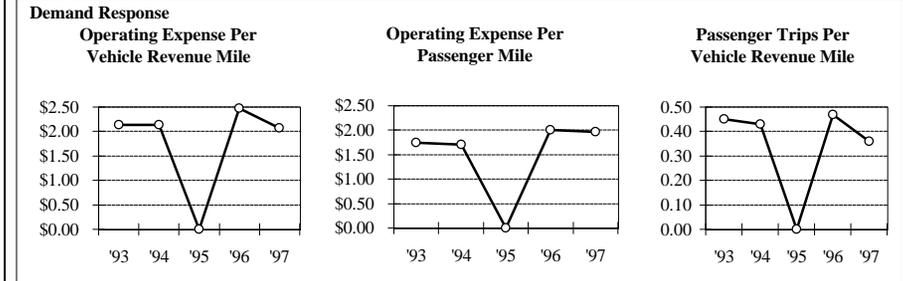
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$2.07 Q
Operating Expense/Vehicle Revenue Hour	\$14.91 Q

Cost Effectiveness

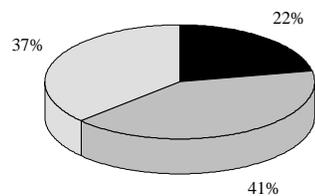
Operating Expense/Passenger Mile	\$1.97 Q
Operating Expense/Unlinked Passenger Trip	\$5.81 Q

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.36 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	2.57



Sources of Operating Funds Expended



Sources of Capital Funds Expended

