

# Madison County Transit District (MCT)

One Transit Way  
Granite City, IL 62040-7500  
(618)874-7433

Chief Executive Officer: Jerry J. Kane,  
Managing Director  
ID Number: 5146

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

St. Louis, MO--IL	
Square Miles	728
Population	1,946,526
Population Ranking Out of 405 UZA's	15
Other UZA's Served:	254

#### Service Area Statistics

Square Miles	189
Population	232,298

#### Service Consumption

Annual Passenger Miles	11,159,873
Annual Unlinked Trips	1,521,605
Average Weekday Unlinked Trips	5,514
Average Saturday Unlinked Trips	2,216
Average Sunday Unlinked Trips	8

#### Service Supplied

Annual Vehicle Revenue Miles	3,209,096
Annual Vehicle Revenue Hours	164,682
Total Fleet	143
Vehicles Operated in Maximum Service	89
Base Period Requirement	29

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	30	Bus	\$1,937,528	\$746,208	\$2,683,736
Demand Response	0	31	Demand Response	0	651,537	651,537
Vanpool	0	28	Vanpool	177	273,092	273,269
<b>Total</b>	<b>0</b>	<b>89</b>	<b>Total</b>	<b>\$1,937,705</b>	<b>\$1,670,837</b>	<b>\$3,608,542</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$508,500
Local Funds	2,489,150
State Funds	5,833,896
Federal Assistance	172,041
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$9,003,587</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	5,981,454
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$5,981,454</b>

Reconciling Cash Expenditures	\$3,022,133
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#### Sources of Capital Funds Expended

Local Funds	\$2,112,469
State Funds	0
Federal Assistance	1,496,073
<b>Total Capital Funds Expended</b>	<b>\$3,608,542</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,937,528	\$746,208	\$2,683,736
Demand Response	0	651,537	651,537
Vanpool	177	273,092	273,269
<b>Total</b>	<b>\$1,937,705</b>	<b>\$1,670,837</b>	<b>\$3,608,542</b>

### Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$3,272,282	\$2,349,428	\$359,744
Capital Funding	\$2,683,736	\$651,537	\$273,269
Annual Passenger Miles	5,570,251	1,482,872	4,106,750
Annual Vehicle Revenue Miles	1,431,593	1,248,021	529,482
Annual Unlinked Trips	1,243,351	161,234	117,020
Average Weekday Unlinked Trips	4,459	597	459
Annual Vehicle Revenue Hours	89,940	62,094	12,648
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	40	42	61
Average Fleet Age in Years	4.1	2.1	1.0
Vehicles Operated in Maximum Service	30	31	28
Peak to Base Ratio	1.0	N/A	N/A
Percent Spares	33%	35%	118%

### Performance Measures

#### Service Efficiency

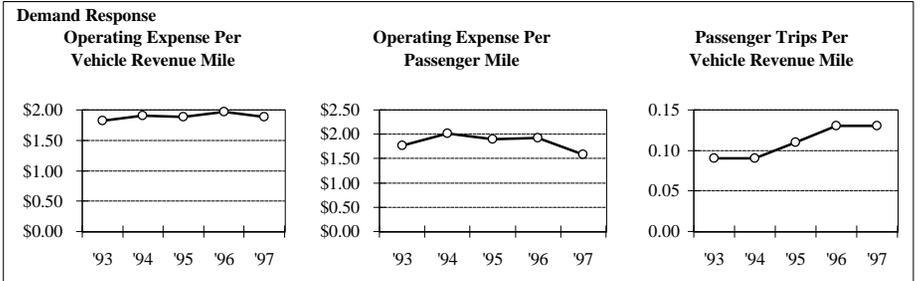
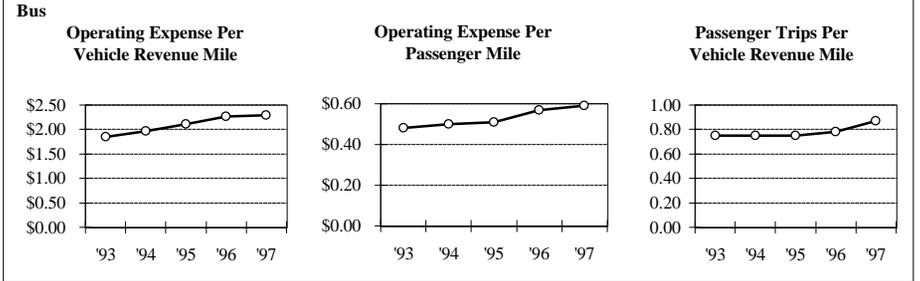
Operating Expense/Vehicle Revenue Mile	\$2.29	\$1.88	\$0.68
Operating Expense/Vehicle Revenue Hour	\$36.38	\$37.84	\$28.44

#### Cost Effectiveness

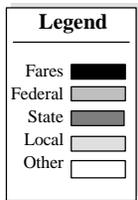
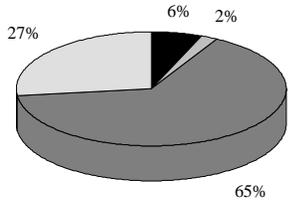
Operating Expense/Passenger Mile	\$0.59	\$1.58	\$0.09
Operating Expense/Unlinked Passenger Trip	\$2.63	\$14.57	\$3.07

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.87	0.13	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	13.82	2.60	9.25



Sources of Operating Funds Expended



Sources of Capital Funds Expended

