

Elkhart Heart City Rider

MACOG
 South Bend, IN 46601
 (219)287-1829

Chief Executive Officer: Sandra M. Seanor,
 Executive Director
 ID Number: 5149

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response																										
Urbanized Area (UZA) Statistics - 1990 Census Elkhart-Goshen, IN Square Miles 52 Population 98,787 Population Ranking Out of 405 UZA's 228	Sources of Operating Funds Expended Passenger Fares \$442,545 Local Funds 7,789 State Funds 260,023 Federal Assistance 259,559 Other Funds 0 Total Operating Funds Expended \$969,916	Operating Expense \$969,916 Capital Funding \$8,452 Annual Passenger Miles 490,302 Annual Vehicle Revenue Miles 420,931 Annual Unlinked Trips 197,656 Average Weekday Unlinked Trips 545 Annual Vehicle Revenue Hours 30,597 Fixed Guideway Directional Route Miles N/A Total Fleet 35 Average Fleet Age in Years 1.8 Vehicles Operated in Maximum Service 35 Peak to Base Ratio N/A Percent Spares 0%	Demand Response Operating Expense/Vehicle Revenue Mile \$2.30 Operating Expense/Vehicle Revenue Hour \$31.70																										
Service Area Statistics Square Miles 118 Population 83,000	Summary of Operating Expenses Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 969,916 Other Operating Expenses 0 Total Operating Expenses \$969,916	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$2.30 Operating Expense/Vehicle Revenue Hour \$31.70	Cost Effectiveness Operating Expense/Passenger Mile \$1.98 Operating Expense/Unlinked Passenger Trip \$4.91																										
Service Consumption Annual Passenger Miles 490,302 Annual Unlinked Trips 197,656 Average Weekday Unlinked Trips 545 Average Saturday Unlinked Trips 532 Average Sunday Unlinked Trips 532	Total Operating Funds Expended \$969,916 Reconciling Cash Expenditures \$0	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 0.47 Unlinked Passenger Trips/Vehicle Revenue Hour 6.46	Operating Expense Per Vehicle Revenue Mile 																										
Service Supplied Annual Vehicle Revenue Miles 420,931 Annual Vehicle Revenue Hours 30,597 Total Fleet 35 Vehicles Operated in Maximum Service 35 Base Period Requirement 0	Sources of Capital Funds Expended Local Funds \$845 State Funds 845 Federal Assistance 6,762 Total Capital Funds Expended \$8,452	Passenger Trips Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 																										
Vehicles Operated in Maximum Service <table style="width: 100%; border: none;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%; text-align: center;">Directly Operated</td> <td style="width: 15%; text-align: center;">Purchased Transportation</td> <td style="width: 15%;"></td> <td style="width: 15%; text-align: center;">Rolling Stock</td> <td style="width: 15%; text-align: center;">Facilities and Other</td> <td style="width: 15%;"></td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">35</td> <td>Demand Response</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$8,452</td> <td style="text-align: center;">\$8,452</td> </tr> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other		Demand Response	0	35	Demand Response	\$0	\$8,452	\$8,452	Uses of Capital Funds <table style="width: 100%; border: none;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%; text-align: center;">Rolling Stock</td> <td style="width: 15%;"></td> <td style="width: 15%; text-align: center;">Facilities and Other</td> <td style="width: 15%;"></td> <td style="width: 15%; text-align: center;">Total</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">\$0</td> <td></td> <td style="text-align: center;">\$8,452</td> <td></td> <td style="text-align: center;">\$8,452</td> </tr> </table>		Rolling Stock		Facilities and Other		Total	Demand Response	\$0		\$8,452		\$8,452	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile
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