

City of El Paso-Mass Transit Department (Sun Metro)

700-A San Francisco Street
 El Paso, TX 79901-1060
 (915)534-5811

Chief Executive Officer: Terry Lee Scott,
 Director
 ID Number: 6006

System Wide Information

Modal Information

General Information	Financial Information																
Urbanized Area (UZA) Statistics - 1990 Census																	
El Paso, TX--NM																	
Square Miles	220																
Population	571,017																
Population Ranking Out of 405 UZA's	53																
Service Area Statistics																	
Square Miles	247																
Population	596,800																
Service Consumption																	
Annual Passenger Miles	65,956,896																
Annual Unlinked Trips	14,177,818																
Average Weekday Unlinked Trips	45,293																
Average Saturday Unlinked Trips	32,536																
Average Sunday Unlinked Trips	16,636																
Service Supplied																	
Annual Vehicle Revenue Miles	7,782,543																
Annual Vehicle Revenue Hours	564,787																
Total Fleet	251																
Vehicles Operated in Maximum Service	175																
Base Period Requirement	95																
Vehicles Operated in Maximum Service																	
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	Rolling Stock	Facilities and Other	Total														
Bus	\$5,388,903	\$1,115,734	\$6,504,637														
Demand Response	1,680,991	0	1,680,991														
Total	\$7,069,894	\$1,115,734	\$8,185,628														
Sources of Operating Funds Expended																	
Passenger Fares	\$7,680,350																
Local Funds	18,813,648																
State Funds	0																
Federal Assistance	2,223,371																
Other Funds	621,174																
Total Operating Funds Expended	\$29,338,543																
Summary of Operating Expenses																	
Salaries/Wages/Benefits	\$19,633,372																
Materials & Supplies	3,905,287																
Purchased Transportation	319,405																
Other Operating Expenses	2,598,967																
Total Operating Expenses	\$26,457,031																
Reconciling Cash Expenditures	\$2,881,512																
Sources of Capital Funds Expended																	
Local Funds	\$1,425,413																
State Funds	0																
Federal Assistance	6,760,215																
Total Capital Funds Expended	\$8,185,628																
Uses of Capital Funds																	
Bus	\$5,388,903																
Demand Response	1,680,991																
Total	\$7,069,894																

Characteristics	Bus	Demand Response
Operating Expense	\$21,374,419	\$5,082,612
Capital Funding	\$6,504,637	\$1,680,991
Annual Passenger Miles	63,209,390	2,747,506
Annual Vehicle Revenue Miles	5,804,732	1,977,811
Annual Unlinked Trips	13,892,756	285,062
Average Weekday Unlinked Trips	44,263	1,030
Annual Vehicle Revenue Hours	448,282	116,505
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	165	86
Average Fleet Age in Years	4.4	1.7
Vehicles Operated in Maximum Service	111	64
Peak to Base Ratio	1.2	N/A
Percent Spares	49%	34%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.68	\$2.57
Operating Expense/Vehicle Revenue Hour	\$47.68	\$43.63
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.34	\$1.85
Operating Expense/Unlinked Passenger Trip	\$1.54	\$17.83
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.39	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	30.99	2.45

