Fort Worth Transportation Authority (The T)

1600 East Lancaster
Fort Worth, TX 76102-6720
(817)215-8704

Chief Executive Officer: John P. Bartosiewicz,
General Manager
ID Number: 6007

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Dallas--Fort Worth, TX	
Square Miles	1,443
Population	3,198,259
Population Ranking Out of 405 UZA's	8
Service Area Statistics	
Square Miles	294
Population	499,850
Service Consumption	
Annual Passenger Miles	45,642,665
Annual Unlinked Trips	6,402,191
Average Weekday Unlinked Trips	22,235
Average Saturday Unlinked Trips	13,518
Average Sunday Unlinked Trips	4,676
Service Supplied	
Annual Vehicle Revenue Miles	9,558,219
Annual Vehicle Revenue Hours	542,373
Total Fleet	372
Vehicles Operated in Maximum Service	327
Base Period Requirement	63

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	109	7
Vanpool	0	140
Demand Response	26	45
Commuter Rail	0	0
Total	**135**	**192**

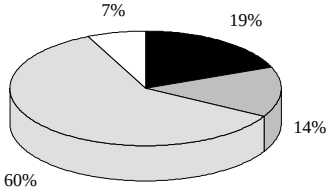
Financial Information

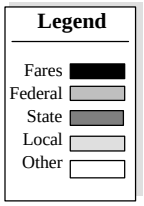
Sources of Operating Funds Expended	
Passenger Fares	$4,460,141
Local Funds	14,212,882
State Funds	0
Federal Assistance	3,395,483
Other Funds	1,504,445
Total Operating Funds Expended	**$23,572,951**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$15,640,858
Materials & Supplies	2,970,637
Purchased Transportation	2,578,755
Other Operating Expenses	3,060,118
Total Operating Expenses	**$24,250,368**
Reconciling Cash Expenditures	($1,964,988)
Sources of Capital Funds Expended	
Local Funds	$6,098,419
State Funds	4,400
Federal Assistance	7,398,939
Total Capital Funds Expended	**$13,501,758**

Uses of Capital Funds

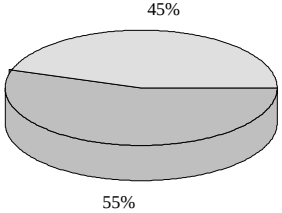
	Rolling Stock	Facilities and Other	Total
Bus	$0	$10,419,802	$10,419,802
Vanpool	0	0	0
Demand Response	0	0	0
Commuter Rail	0	3,081,956	3,081,956
Total	**$0**	**$13,501,758**	**$13,501,758**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

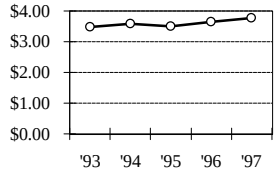
	Bus	Demand Response	Vanpool
Operating Expense	$18,671,663	$5,105,331	$473,374
Capital Funding	$10,419,802	$0	$0
Annual Passenger Miles	28,706,617	3,121,149	13,814,899
Annual Vehicle Revenue Miles	4,940,493	3,106,906	1,510,820
Annual Unlinked Trips	5,802,943	278,494	320,754
Average Weekday Unlinked Trips	18,827	918	2,490
Annual Vehicle Revenue Hours	363,169	144,410	34,794
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	154	78	140
Average Fleet Age in Years	6.9	4.0	2.2
Vehicles Operated in Maximum Service	116	71	140
Peak to Base Ratio	1.8	N/A	N/A
Percent Spares	33%	10%	0%

Performance Measures

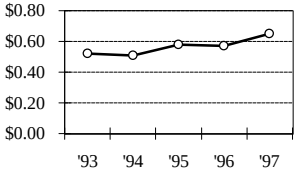
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.78	$1.64	$0.31
Operating Expense/Vehicle Revenue Hour	$51.41	$35.35	$13.61
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.65	$1.64	$0.03
Operating Expense/Unlinked Passenger Trip	$3.22	$18.33	$1.48
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.17	0.09	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	15.98	1.93	9.22

Bus

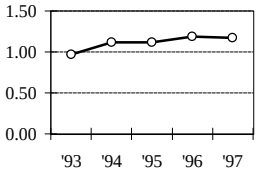
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

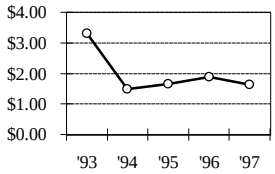


Passenger Trips Per Vehicle Revenue Mile

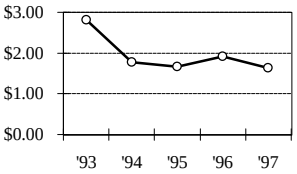


Demand Response

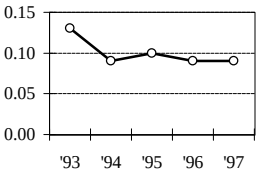
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1997 National Transit Database