

Houston-Metropolitan Transit Authority of Harris County (Metro)

1201 Louisiana
Houston, TX 77208-1429
(713)739-4831

Chief Executive Officer: Robert G. MacLennan,
General Manager
ID Number: 6008

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Houston, TX	
Square Miles	1,178
Population	2,901,851
Population Ranking Out of 405 UZA's	9

Service Area Statistics

Square Miles	1,279
Population	2,457,673

Service Consumption

Annual Passenger Miles	417,693,017
Annual Unlinked Trips	81,198,449
Average Weekday Unlinked Trips	269,289
Average Saturday Unlinked Trips	147,954
Average Sunday Unlinked Trips	85,592

Service Supplied

Annual Vehicle Revenue Miles	40,364,201
Annual Vehicle Revenue Hours	2,689,896
Total Fleet	3,188
Vehicles Operated in Maximum Service	1,196
Base Period Requirement	358

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	931	4
Demand Response	0	261
Total	931	265

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$44,725,058
Local Funds	273,387,606
State Funds	0
Federal Assistance	0
Other Funds	15,006,269
Total Operating Funds Expended	\$333,118,933

Summary of Operating Expenses

Salaries/Wages/Benefits	\$162,247,016
Materials & Supplies	32,737,743
Purchased Transportation	5,906,513
Other Operating Expenses	(14,361,653)
Total Operating Expenses	\$186,529,619

Reconciling Cash Expenditures	\$127,383,372
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Sources of Capital Funds Expended

Local Funds	\$68,527,050
State Funds	0
Federal Assistance	73,469,765
Total Capital Funds Expended	\$141,996,815

Uses of Capital Funds

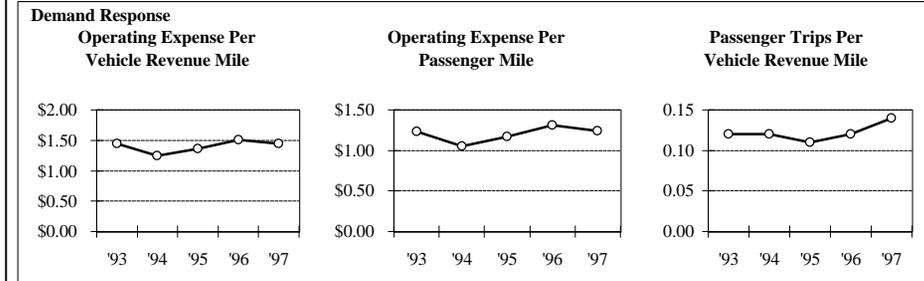
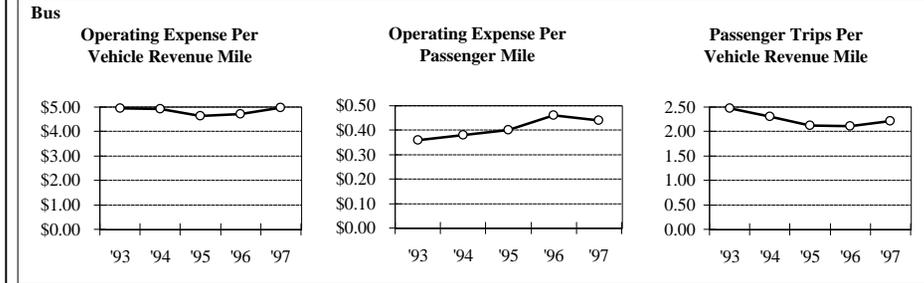
	Rolling Stock	Facilities and Other	Total
Bus	\$49,427,477	\$92,557,686	\$141,985,163
Demand Response	11,652	0	11,652
Total	\$49,439,129	\$92,557,686	\$141,996,815

Characteristics

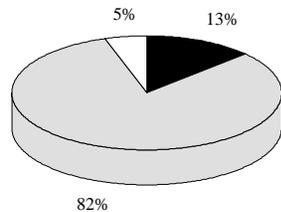
	Bus	Demand Response
Operating Expense	\$180,819,404	\$5,710,215
Capital Funding	\$141,985,163	\$11,652
Annual Passenger Miles	413,086,249	4,606,768
Annual Vehicle Revenue Miles	36,397,240	3,966,961
Annual Unlinked Trips	80,643,173	555,276
Average Weekday Unlinked Trips	267,420	1,869
Annual Vehicle Revenue Hours	2,491,543	198,353
Fixed Guideway Directional Route Miles	148.3	N/A
Total Fleet	1202	1986
Average Fleet Age in Years	7.9	0.0
Vehicles Operated in Maximum Service	935	261
Peak to Base Ratio	2.6	N/A
Percent Spares	29%	661%

Performance Measures

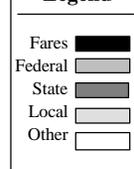
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.97	\$1.44
Operating Expense/Vehicle Revenue Hour	\$72.57	\$28.79
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.44	\$1.24
Operating Expense/Unlinked Passenger Trip	\$2.24	\$10.28
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.22	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	32.37	2.80



Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended

