

Waco Transit System, Inc.

421 Columbus Avenue
Waco, TX 76701
(817)753-0113

Chief Executive Officer: Kirk A. Scott,
Vice President & CEO
ID Number: 6012

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Waco, TX	
Square Miles	122
Population	144,372
Population Ranking Out of 405 UZA's	166

Service Area Statistics

Square Miles	91
Population	103,590

Service Consumption

Annual Passenger Miles	2,202,170
Annual Unlinked Trips	645,726
Average Weekday Unlinked Trips	2,287
Average Saturday Unlinked Trips	1,229
Average Sunday Unlinked Trips	23

Service Supplied

Annual Vehicle Revenue Miles	579,190
Annual Vehicle Revenue Hours	45,096
Total Fleet	21
Vehicles Operated in Maximum Service	16
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	12	0	12
Demand Response	4	0	4
Total	16	0	16

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$298,547
Local Funds	214,867
State Funds	311,623
Federal Assistance	596,489
Other Funds	35,812
Total Operating Funds Expended	\$1,457,338

Summary of Operating Expenses

Salaries/Wages/Benefits	\$908,153
Materials & Supplies	285,176
Purchased Transportation	0
Other Operating Expenses	264,009
Total Operating Expenses	\$1,457,338

Reconciling Cash Expenditures	\$0
-------------------------------	-----

Sources of Capital Funds Expended

Local Funds	\$36,443
State Funds	151,080
Federal Assistance	145,769
Total Capital Funds Expended	\$333,292

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$52,883	\$280,409	\$333,292
Demand Response	0	0	0
Total	\$52,883	\$280,409	\$333,292

Characteristics

	Bus	Demand Response
Operating Expense	\$1,238,686	\$218,652
Capital Funding	\$333,292	\$0
Annual Passenger Miles	2,104,486	97,684
Annual Vehicle Revenue Miles	471,742	107,448
Annual Unlinked Trips	626,352	19,374
Average Weekday Unlinked Trips	2,214	73
Annual Vehicle Revenue Hours	36,396	8,700
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	5
Average Fleet Age in Years	5.4	5.0
Vehicles Operated in Maximum Service	12	4
Peak to Base Ratio	1.2	N/A
Percent Spares	33%	25%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$2.63	\$2.03
Operating Expense/Vehicle Revenue Hour	\$34.03	\$25.13

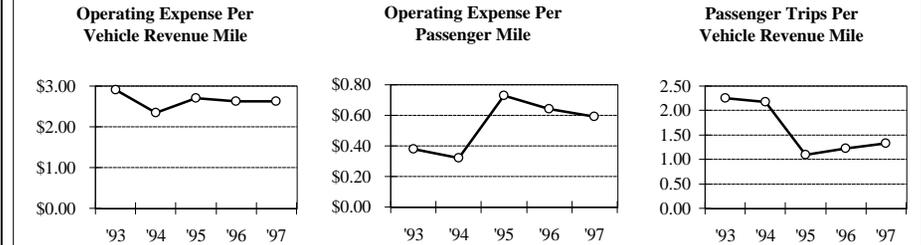
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.59	\$2.24
Operating Expense/Unlinked Passenger Trip	\$1.98	\$11.29

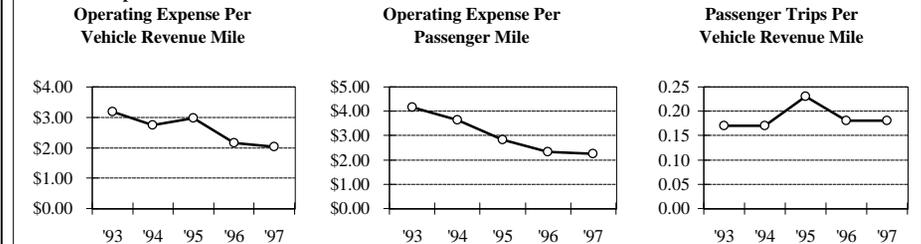
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.33	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	17.21	2.23

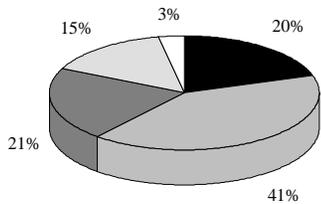
Bus



Demand Response



Sources of Operating Funds Expended



Legend

Fares	
Federal	
State	
Local	
Other	

Sources of Capital Funds Expended

