

Port Arthur Transit (PAT)

301 Fourth Street
 Port Arthur, TX 77641-1089
 (409)983-8767

Chief Executive Officer: Thomas T. Kestranek,
 General Manager
 ID Number: 6013

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Port Arthur, TX	
Square Miles	79
Population	109,560
Population Ranking Out of 405 UZA's	208

Service Area Statistics

Square Miles	82
Population	56,724

Service Consumption

Annual Passenger Miles	967,614
Annual Unlinked Trips	216,630
Average Weekday Unlinked Trips	870
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	309,009
Annual Vehicle Revenue Hours	20,418
Total Fleet	16
Vehicles Operated in Maximum Service	9
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	5	0
Demand Response	4	0
Total	9	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$187,563
Local Funds	134,848
State Funds	297,164
Federal Assistance	432,013
Other Funds	0
Total Operating Funds Expended	\$1,051,588

Summary of Operating Expenses

Salaries/Wages/Benefits	\$695,449
Materials & Supplies	155,871
Purchased Transportation	0
Other Operating Expenses	200,268
Total Operating Expenses	\$1,051,588

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$82,842
State Funds	0
Federal Assistance	394,443
Total Capital Funds Expended	\$477,285

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$420,486	\$56,799	\$477,285
Demand Response	0	0	0
Total	\$420,486	\$56,799	\$477,285

Characteristics

	Bus	Demand Response
Operating Expense	\$762,911	\$288,677
Capital Funding	\$477,285	\$0
Annual Passenger Miles	846,849	120,765
Annual Vehicle Revenue Miles	230,823	78,186
Annual Unlinked Trips	192,477	24,153
Average Weekday Unlinked Trips	773	97
Annual Vehicle Revenue Hours	14,442	5,976
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	6
Average Fleet Age in Years	5.5	4.5
Vehicles Operated in Maximum Service	5	4
Peak to Base Ratio	N/A	N/A
Percent Spares	100%	50%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$3.31	\$3.69
Operating Expense/Vehicle Revenue Hour	\$52.83	\$48.31

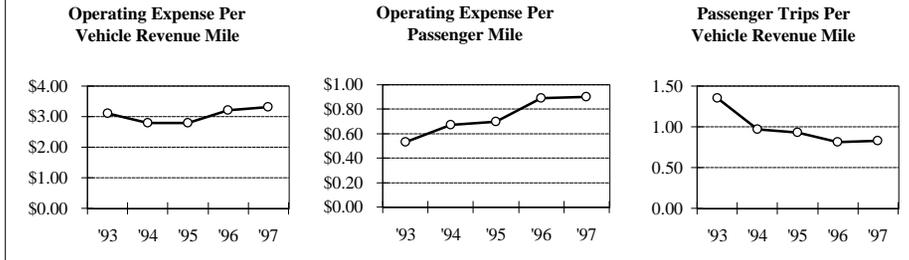
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.90	\$2.39
Operating Expense/Unlinked Passenger Trip	\$3.96	\$11.95

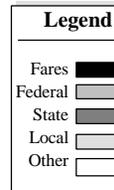
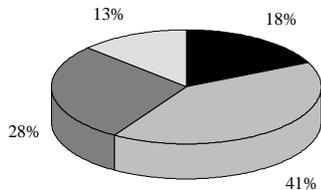
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.83	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	13.33	4.04

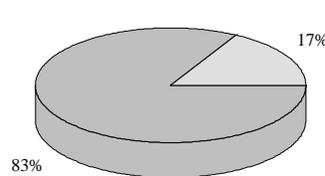
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Demand Response

