

Brownsville Urban System, City of Brownsville (BUS)

P.O. Box 911
Brownsville, TX 78520
(956)548-6005

Chief Executive Officer: Carlos Rubinstein,
City Manager
ID Number: 6014

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Brownsville, TX

Square Miles	38
Population	117,676
Population Ranking Out of 405 UZA's	194

Service Area Statistics

Square Miles	50
Population	120,000

Service Consumption

Annual Passenger Miles	16,667,273 Q
Annual Unlinked Trips	1,522,818 Q
Average Weekday Unlinked Trips	5,799
Average Saturday Unlinked Trips	4,699
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	676,490 Q
Annual Vehicle Revenue Hours	64,051
Total Fleet	25
Vehicles Operated in Maximum Service	18
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	6	0
Total	18	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$765,482
Local Funds	629,692
State Funds	408,509
Federal Assistance	1,038,426
Other Funds	225
Total Operating Funds Expended	\$2,842,334

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,856,864 Q
Materials & Supplies	549,787 Q
Purchased Transportation	0 Q
Other Operating Expenses	435,683 Q
Total Operating Expenses	\$2,842,334 Q

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds	\$31,579
State Funds	0
Federal Assistance	126,314
Total Capital Funds Expended	\$157,893

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$157,893	\$157,893
Demand Response	0	0	0
Total	\$0	\$157,893	\$157,893

Characteristics

	Bus	Demand Response
Operating Expense	\$2,288,258 O	\$554,076 O
Capital Funding	\$157,893	\$0
Annual Passenger Miles	16,441,479 Q	225,794
Annual Vehicle Revenue Miles	503,490	173,000 Q
Annual Unlinked Trips	1,483,888 Q	38,930
Average Weekday Unlinked Trips	5,657	142
Annual Vehicle Revenue Hours	40,863	23,188
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	17	8
Average Fleet Age in Years	5.9	4.1
Vehicles Operated in Maximum Service	12	6
Peak to Base Ratio	N/A	N/A
Percent Spares	42%	33%

Performance Measures

Service Efficiency

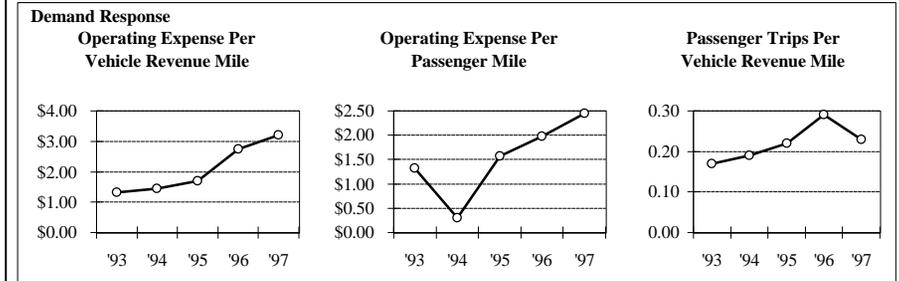
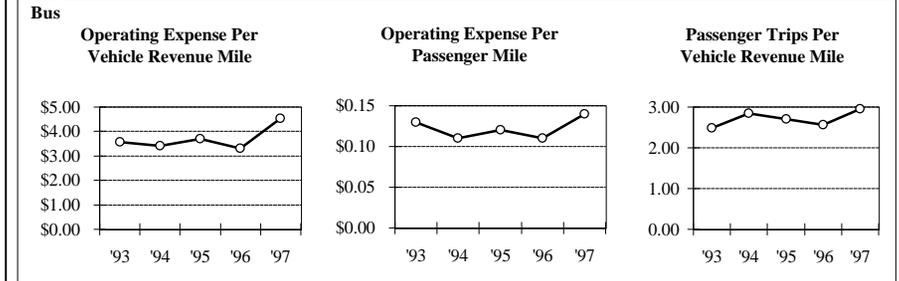
Operating Expense/Vehicle Revenue Mile	\$4.54 Q	\$3.20 Q
Operating Expense/Vehicle Revenue Hour	\$56.00 Q	\$23.89 Q

Cost Effectiveness

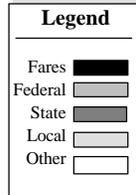
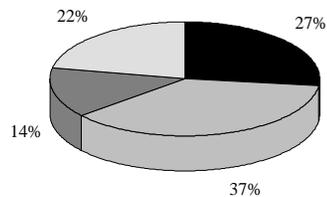
Operating Expense/Passenger Mile	\$0.14 Q	\$2.45 Q
Operating Expense/Unlinked Passenger Trip	\$1.54 Q	\$14.23 Q

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.95 Q	0.23 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	36.31 Q	1.68 Q



Sources of Operating Funds Expended



Sources of Capital Funds Expended

