

Galveston-Island Transit

504 East 27th Street
 Bryan, TX 77803
 (409)779-7443

Chief Executive Officer: John M. McBeth,
 Senior Administrator
 ID Number: 6015

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Galveston, TX	
Square Miles	30
Population	58,263
Population Ranking Out of 405 UZA's	348

Service Area Statistics

Square Miles	12
Population	59,070

Service Consumption

Annual Passenger Miles	3,027,717
Annual Unlinked Trips	1,450,488
Average Weekday Unlinked Trips	5,042
Average Saturday Unlinked Trips	2,871
Average Sunday Unlinked Trips	288

Service Supplied

Annual Vehicle Revenue Miles	646,461
Annual Vehicle Revenue Hours	57,276
Total Fleet	25
Vehicles Operated in Maximum Service	23
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	12	4	\$0	\$0	\$0
Light Rail	4	0	0	0	0
Demand Response	3	0	0	0	0
Total	19	4	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$576,022
Local Funds	425,878
State Funds	272,523
Federal Assistance	736,000
Other Funds	13,159
Total Operating Funds Expended	\$2,023,582

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,203,748
Materials & Supplies	334,439
Purchased Transportation	119,018
Other Operating Expenses	366,377
Total Operating Expenses	\$2,023,582

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Light Rail	0	0	0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Characteristics

	Bus	Light Rail	Demand Response
Operating Expense	\$1,679,980	\$212,881	\$130,721
Capital Funding	\$0	\$0	\$0
Annual Passenger Miles	2,658,592	226,876	142,249
Annual Vehicle Revenue Miles	500,463	42,794	103,204
Annual Unlinked Trips	1,310,841	108,036	31,611
Average Weekday Unlinked Trips	4,625	305	112
Annual Vehicle Revenue Hours	37,960	8,650	10,666
Fixed Guideway Directional Route Miles	0.0	4.9	N/A
Total Fleet	18	4	3
Average Fleet Age in Years	4.9	9.0	4.0
Vehicles Operated in Maximum Service	16	4	3
Peak to Base Ratio	1.2	1.0	N/A
Percent Spares	13%	0%	0%

Performance Measures

Service Efficiency

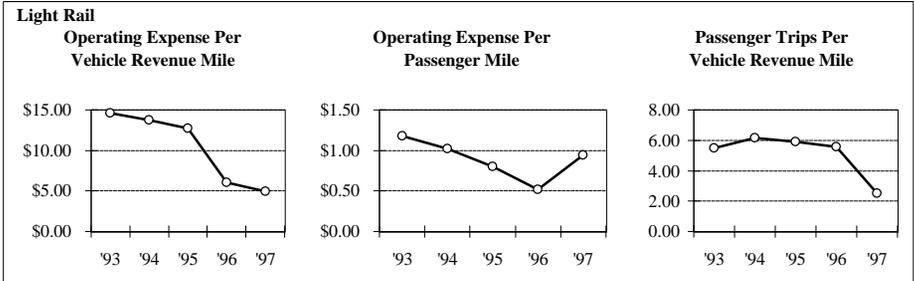
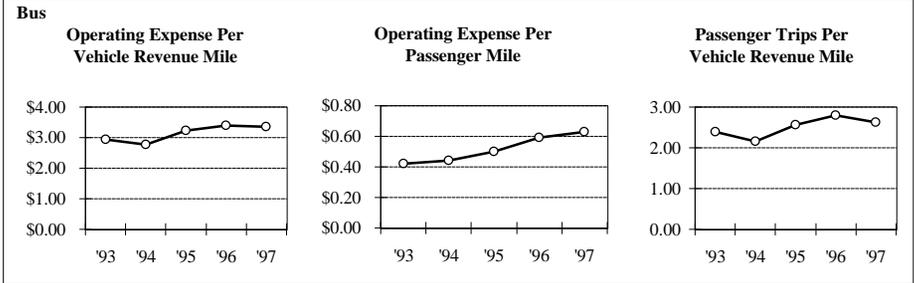
Operating Expense/Vehicle Revenue Mile	\$3.36	\$4.97	\$1.27
Operating Expense/Vehicle Revenue Hour	\$44.26	\$24.61	\$12.26

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.63	\$0.94	\$0.92
Operating Expense/Unlinked Passenger Trip	\$1.28	\$1.97	\$4.14

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.62	2.52	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	34.53	12.49	2.96



Sources of Operating Funds Expended

