

# Beaumont Transit System (BMT)

550 Milam Street  
Beaumont, TX 77701  
(409)835-7895

Chief Executive Officer: Ray A. Riley,  
City Manager  
ID Number: 6016

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

Beaumont, TX	
Square Miles	91
Population	122,841
Population Ranking Out of 405 UZA's	187

#### Service Area Statistics

Square Miles	41
Population	82,731

#### Service Consumption

Annual Passenger Miles	5,247,009
Annual Unlinked Trips	1,481,312
Average Weekday Unlinked Trips	5,285
Average Saturday Unlinked Trips	2,570
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	673,842
Annual Vehicle Revenue Hours	52,683
Total Fleet	23
Vehicles Operated in Maximum Service	17
Base Period Requirement	12

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	12	0	12
Demand Response	5	0	5
<b>Total</b>	<b>17</b>	<b>0</b>	<b>17</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$455,351
Local Funds	631,881
State Funds	312,742
Federal Assistance	928,934
Other Funds	27,480
<b>Total Operating Funds Expended</b>	<b>\$2,356,388</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,524,264
Materials & Supplies	397,850
Purchased Transportation	0
Other Operating Expenses	434,274
<b>Total Operating Expenses</b>	<b>\$2,356,388</b>

Reconciling Cash Expenditures	\$0
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#### Sources of Capital Funds Expended

Local Funds	\$8,140
State Funds	0
Federal Assistance	32,554
<b>Total Capital Funds Expended</b>	<b>\$40,694</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$40,694	\$40,694
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$40,694</b>	<b>\$40,694</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$1,856,863	\$499,525
Capital Funding	\$40,694	\$0
Annual Passenger Miles	5,111,209	135,800
Annual Vehicle Revenue Miles	528,877	144,965
Annual Unlinked Trips	1,457,065	24,247
Average Weekday Unlinked Trips	5,195	90
Annual Vehicle Revenue Hours	41,519	11,164
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	7
Average Fleet Age in Years	7.4	2.0
Vehicles Operated in Maximum Service	12	5
Peak to Base Ratio	1.0	N/A
Percent Spares	33%	40%

### Performance Measures

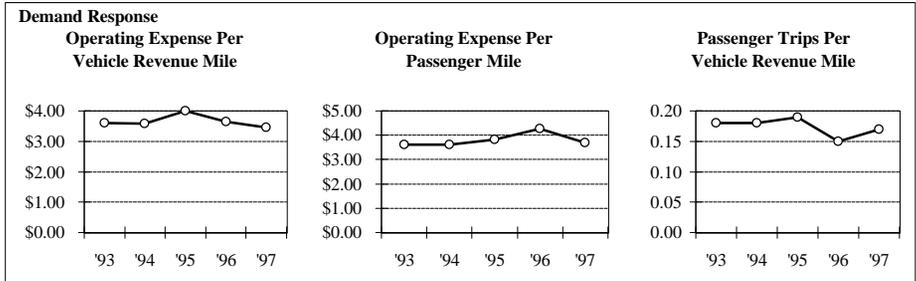
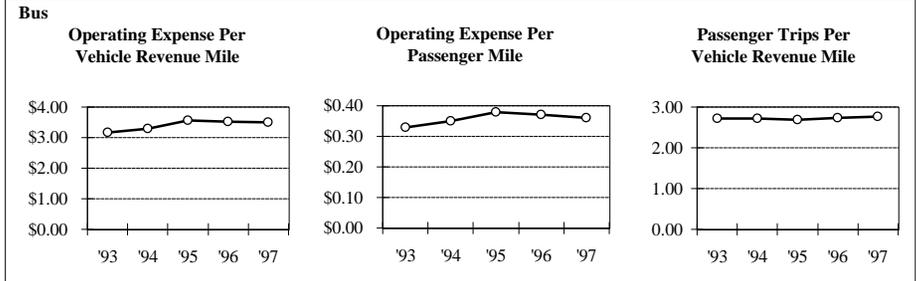
	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.51	\$3.45
Operating Expense/Vehicle Revenue Hour	\$44.72	\$44.74

#### Cost Effectiveness

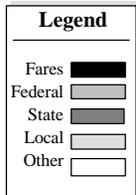
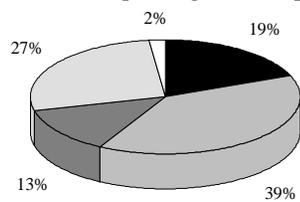
Operating Expense/Passenger Mile	\$0.36	\$3.68
Operating Expense/Unlinked Passenger Trip	\$1.27	\$20.60

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.76	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	35.09	2.17



Sources of Operating Funds Expended



Sources of Capital Funds Expended

