

# Central Oklahoma City Transportation & Parking Authority (COTPA)

300 Southwest 7th Street  
Oklahoma City, OK 73109  
(405)297-2484

Chief Executive Officer: Randall J. Hume,  
Administrator  
ID Number: 6017

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census Oklahoma City, OK

|                                     |         |
|-------------------------------------|---------|
| Square Miles                        | 647     |
| Population                          | 784,425 |
| Population Ranking Out of 405 UZA's | 42      |

#### Service Area Statistics

|              |         |
|--------------|---------|
| Square Miles | 1,265   |
| Population   | 803,078 |

#### Service Consumption

|                                 |            |
|---------------------------------|------------|
| Annual Passenger Miles          | 13,674,198 |
| Annual Unlinked Trips           | 3,477,988  |
| Average Weekday Unlinked Trips  | 12,902     |
| Average Saturday Unlinked Trips | 3,573      |
| Average Sunday Unlinked Trips   | 171        |

#### Service Supplied

|                                      |           |
|--------------------------------------|-----------|
| Annual Vehicle Revenue Miles         | 3,126,985 |
| Annual Vehicle Revenue Hours         | 205,834   |
| Total Fleet                          | 154       |
| Vehicles Operated in Maximum Service | 120       |
| Base Period Requirement              | 52        |

#### Vehicles Operated in Maximum Service

|                 | Directly<br>Operated | Purchased<br>Transportation |
|-----------------|----------------------|-----------------------------|
| Bus             | 46                   | 10                          |
| Demand Response | 18                   | 46                          |
| <b>Total</b>    | <b>64</b>            | <b>56</b>                   |

### Financial Information

#### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Passenger Fares                       | \$1,308,827        |
| Local Funds                           | 6,090,784          |
| State Funds                           | 307,194            |
| Federal Assistance                    | 1,686,374          |
| Other Funds                           | 292,199            |
| <b>Total Operating Funds Expended</b> | <b>\$9,685,378</b> |

#### Summary of Operating Expenses

|                                 |                    |
|---------------------------------|--------------------|
| Salaries/Wages/Benefits         | \$6,085,429        |
| Materials & Supplies            | 1,467,722          |
| Purchased Transportation        | 877,111            |
| Other Operating Expenses        | 1,240,834          |
| <b>Total Operating Expenses</b> | <b>\$9,671,096</b> |

|                               |          |
|-------------------------------|----------|
| Reconciling Cash Expenditures | \$14,282 |
|-------------------------------|----------|

#### Sources of Capital Funds Expended

|                                     |                    |
|-------------------------------------|--------------------|
| Local Funds                         | \$1,331,804        |
| State Funds                         | 203,937            |
| Federal Assistance                  | 3,490,367          |
| <b>Total Capital Funds Expended</b> | <b>\$5,026,108</b> |

#### Uses of Capital Funds

|                 | Rolling<br>Stock   | Facilities<br>and Other | Total              |
|-----------------|--------------------|-------------------------|--------------------|
| Bus             | \$4,363,456        | \$589,002               | \$4,952,458        |
| Demand Response | 0                  | 73,650                  | 73,650             |
| <b>Total</b>    | <b>\$4,363,456</b> | <b>\$662,652</b>        | <b>\$5,026,108</b> |

### Characteristics

|  | Bus         | Demand<br>Response |
|--|-------------|--------------------|
| Operating Expense                      | \$8,031,136 | \$1,639,960        |
| Capital Funding                        | \$4,952,458 | \$73,650           |
| Annual Passenger Miles                 | 12,753,378  | 920,820            |
| Annual Vehicle Revenue Miles           | 2,389,024   | 737,961            |
| Annual Unlinked Trips                  | 3,324,095   | 153,893            |
| Average Weekday Unlinked Trips         | 12,379      | 523                |
| Annual Vehicle Revenue Hours           | 155,406     | 50,428             |
| Fixed Guideway Directional Route Miles | 0.0         | N/A                |
| Total Fleet                            | 89          | 65                 |
| Average Fleet Age in Years             | 11.7        | 5.9                |
| Vehicles Operated in Maximum Service   | 56          | 64                 |
| Peak to Base Ratio                     | 1.1         | N/A                |
| Percent Spares                         | 59%         | 2%                 |

### Performance Measures

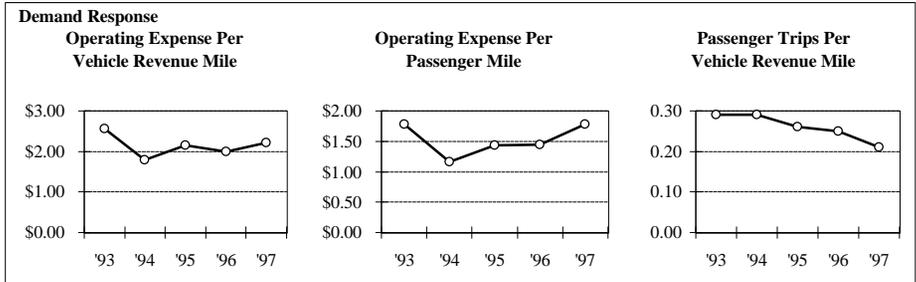
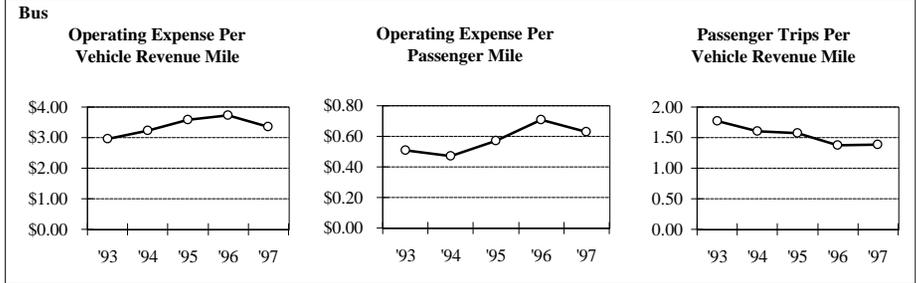
| Service Efficiency                     |         |         |
|--|---------|---------|
| Operating Expense/Vehicle Revenue Mile | \$3.36  | \$2.22  |
| Operating Expense/Vehicle Revenue Hour | \$51.68 | \$32.52 |

#### Cost Effectiveness

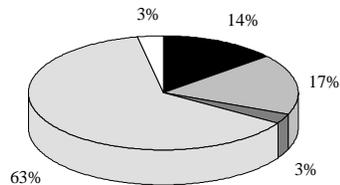
|   |        |         |
|---|--------|---------|
| Operating Expense/Passenger Mile          | \$0.63 | \$1.78  |
| Operating Expense/Unlinked Passenger Trip | \$2.42 | \$10.66 |

#### Service Effectiveness

|   |       |      |
|---|-------|------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 1.39  | 0.21 |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 21.39 | 3.05 |



Sources of Operating Funds Expended



Sources of Capital Funds Expended

