

Metropolitan Tulsa Transit Authority

510 South Rockford
Tulsa, OK 74152
(918)585-1195

Chief Executive Officer: Mark I. Pritchard,
General Manager
ID Number: 6018

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Tulsa, OK	
Square Miles	304
Population	474,668
Population Ranking Out of 405 UZA's	64

Service Area Statistics

Square Miles	184
Population	367,302

Service Consumption

Annual Passenger Miles	16,891,417
Annual Unlinked Trips	2,802,619
Average Weekday Unlinked Trips	10,117
Average Saturday Unlinked Trips	4,383
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,395,950
Annual Vehicle Revenue Hours	291,397
Total Fleet	271
Vehicles Operated in Maximum Service	107
Base Period Requirement	43

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	55	4
Demand Response	0	48
Total	55	52

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$1,710,253
Local Funds	6,217,970
State Funds	256,500
Federal Assistance	1,876,497
Other Funds	397,056
Total Operating Funds Expended	\$10,458,276

Summary of Operating Expenses

Salaries/Wages/Benefits	\$4,769,528 Q
Materials & Supplies	919,045 Q
Purchased Transportation	3,430,548 Q
Other Operating Expenses	1,278,212 Q
Total Operating Expenses	\$10,397,333 Q

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$1,984,277
State Funds	0
Federal Assistance	1,732,529
Total Capital Funds Expended	\$3,716,806

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,157,934	\$2,558,872	\$3,716,806
Demand Response	0	0	0
Total	\$1,157,934	\$2,558,872	\$3,716,806

Characteristics

	Bus	Demand Response
Operating Expense	\$7,212,112 O	\$3,185,221 O
Capital Funding	\$3,716,806	\$0
Annual Passenger Miles	14,559,199	2,332,218
Annual Vehicle Revenue Miles	2,696,317	1,699,633
Annual Unlinked Trips	2,639,940	162,679
Average Weekday Unlinked Trips	9,515	602
Annual Vehicle Revenue Hours	177,930	113,467
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	73	198
Average Fleet Age in Years	8.9	2.4
Vehicles Operated in Maximum Service	59	48
Peak to Base Ratio	1.3	N/A
Percent Spares	24%	313%

Performance Measures

Service Efficiency

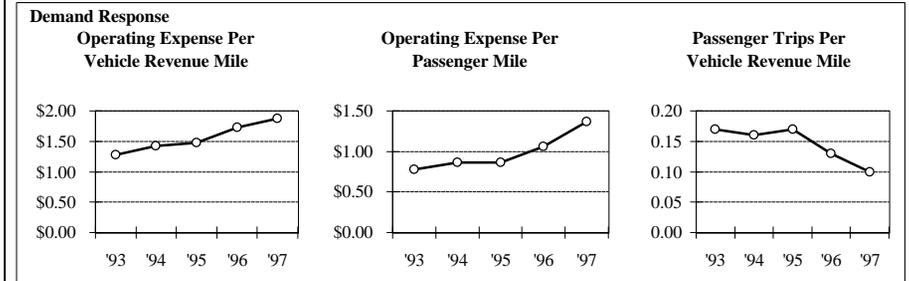
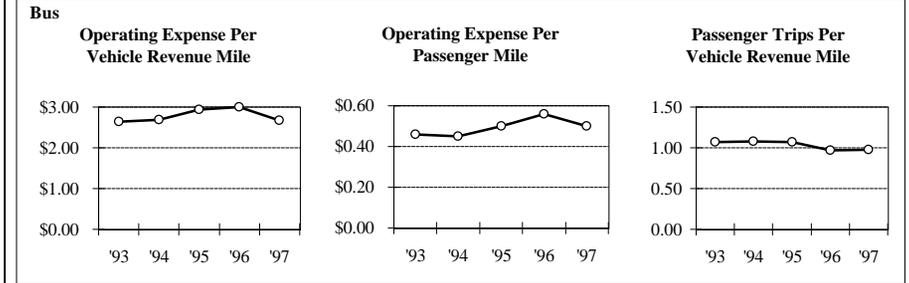
Operating Expense/Vehicle Revenue Mile	\$2.67 Q	\$1.87 Q
Operating Expense/Vehicle Revenue Hour	\$40.53 Q	\$28.07 Q

Cost Effectiveness

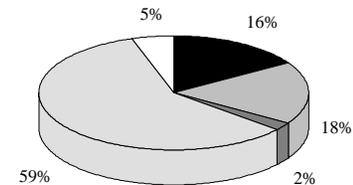
Operating Expense/Passenger Mile	\$0.50 Q	\$1.37 Q
Operating Expense/Unlinked Passenger Trip	\$2.73 Q	\$19.58 Q

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.98	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	14.84	1.43



Sources of Operating Funds Expended



Sources of Capital Funds Expended

