

Sun Tran of Albuquerque (Sun Tran)

601 Yale Boulevard, S.E.
Albuquerque, NM 87106
(505)764-6150

Chief Executive Officer: Anne Watkins,
Director-Transit Parking Department
ID Number: 6019

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Albuquerque, NM

Square Miles	226
Population	497,120
Population Ranking Out of 405 UZA's	61

Service Area Statistics

Square Miles	124
Population	398,000

Service Consumption

Annual Passenger Miles	23,180,620
Annual Unlinked Trips	6,764,670
Average Weekday Unlinked Trips	24,771
Average Saturday Unlinked Trips	6,953
Average Sunday Unlinked Trips	2,140

Service Supplied

Annual Vehicle Revenue Miles	4,971,968
Annual Vehicle Revenue Hours	298,896
Total Fleet	173
Vehicles Operated in Maximum Service	139
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	104	0
Demand Response	35	0
Total	139	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$2,594,553
Local Funds	16,018,918
State Funds	0
Federal Assistance	715,773
Other Funds	196,806
Total Operating Funds Expended	\$19,526,050

Summary of Operating Expenses

Salaries/Wages/Benefits	\$13,667,692
Materials & Supplies	3,176,251
Purchased Transportation	0
Other Operating Expenses	2,682,107
Total Operating Expenses	\$19,526,050

Reconciling Cash Expenditures \$0

Sources of Capital Funds Expended

Local Funds	\$0
State Funds	2,586,837
Federal Assistance	10,347,348
Total Capital Funds Expended	\$12,934,185

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$9,710,629	\$3,223,556	\$12,934,185
Demand Response	0	0	0
Total	\$9,710,629	\$3,223,556	\$12,934,185

Characteristics

	Bus	Demand Response
Operating Expense	\$16,147,894	\$3,378,156
Capital Funding	\$12,934,185	\$0
Annual Passenger Miles	21,792,080	1,388,540
Annual Vehicle Revenue Miles	3,718,446	1,253,522
Annual Unlinked Trips	6,605,864	158,806
Average Weekday Unlinked Trips	24,216	555
Annual Vehicle Revenue Hours	227,226	71,670
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	130	43
Average Fleet Age in Years	9.4	2.9
Vehicles Operated in Maximum Service	104	35
Peak to Base Ratio	N/A	N/A
Percent Spares	25%	23%

Performance Measures

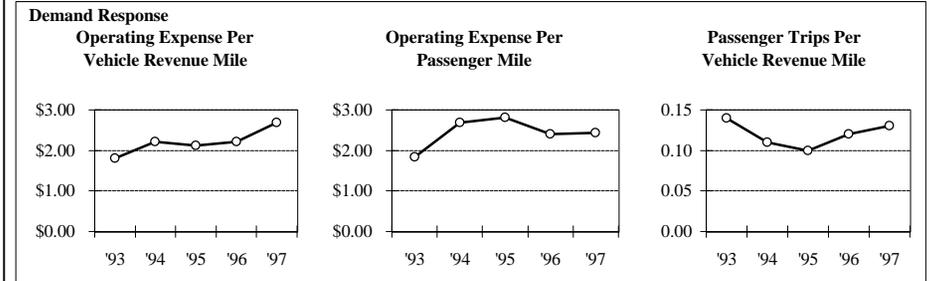
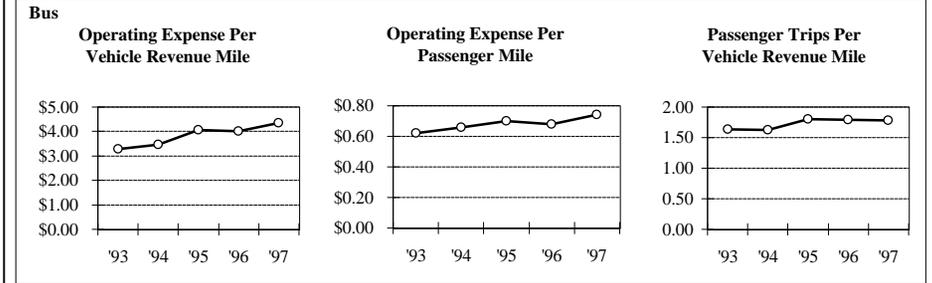
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.34	\$2.69
Operating Expense/Vehicle Revenue Hour	\$71.07	\$47.13

Cost Effectiveness

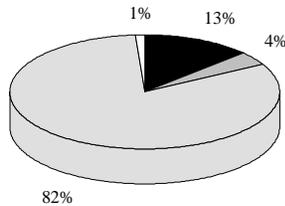
Operating Expense/Passenger Mile	\$0.74	\$2.43
Operating Expense/Unlinked Passenger Trip	\$2.44	\$21.27

Service Effectiveness

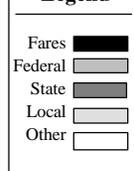
Unlinked Passenger Trips/Vehicle Revenue Mile	1.78	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	29.07	2.22



Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended

