

# Baton Rouge-Capitol Transportation Corporation (CTC)

2250 Florida Boulevard  
 Baton Rouge, LA 70802  
 (504)389-8920

Chief Executive Officer: Michael L. McCleary,  
 Executive Director  
 ID Number: 6022

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census Baton Rouge, LA

Square Miles	186
Population	365,943
Population Ranking Out of 405 UZA's	76

#### Service Area Statistics

Square Miles	568
Population	404,657

#### Service Consumption

Annual Passenger Miles	11,509,051
Annual Unlinked Trips	4,216,939
Average Weekday Unlinked Trips	15,549
Average Saturday Unlinked Trips	6,038
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	1,890,228
Annual Vehicle Revenue Hours	124,032
Total Fleet	56
Vehicles Operated in Maximum Service	43
Base Period Requirement	35

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	39	0
Demand Response	0	4
<b>Total</b>	<b>39</b>	<b>4</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$2,144,811
Local Funds	1,974,834
State Funds	745,504
Federal Assistance	599,326
Other Funds	160,329
<b>Total Operating Funds Expended</b>	<b>\$5,624,804</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$3,331,936
Materials & Supplies	696,074
Purchased Transportation	403,018
Other Operating Expenses	1,193,776
<b>Total Operating Expenses</b>	<b>\$5,624,804</b>

Reconciling Cash Expenditures	\$0
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#### Sources of Capital Funds Expended

Local Funds	\$1,056,456
State Funds	0
Federal Assistance	4,878,861
<b>Total Capital Funds Expended</b>	<b>\$5,935,317</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$4,353,577	\$1,581,740	\$5,935,317
Demand Response	0	0	0
<b>Total</b>	<b>\$4,353,577</b>	<b>\$1,581,740</b>	<b>\$5,935,317</b>

### Characteristics

Operating Expense	\$5,221,786
Capital Funding	\$5,935,317
Annual Passenger Miles	11,247,907
Annual Vehicle Revenue Miles	1,684,228
Annual Unlinked Trips	4,187,863
Average Weekday Unlinked Trips	15,445
Annual Vehicle Revenue Hours	110,184
Fixed Guideway Directional Route Miles	0.0
Total Fleet	51
Average Fleet Age in Years	10.2
Vehicles Operated in Maximum Service	39
Peak to Base Ratio	1.1
Percent Spares	31%

### Performance Measures

<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$3.10	\$1.96
Operating Expense/Vehicle Revenue Hour	\$47.39	\$29.10

#### Cost Effectiveness

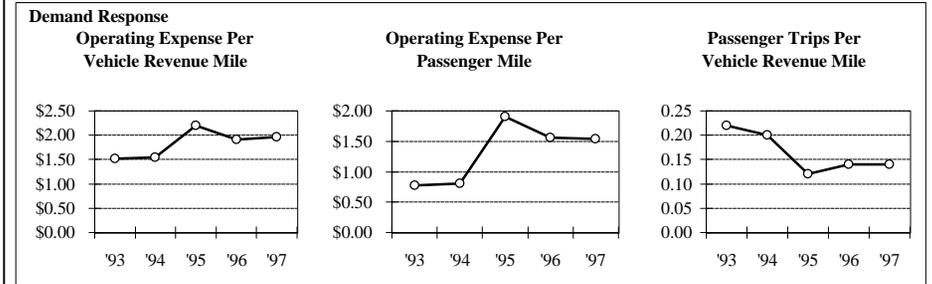
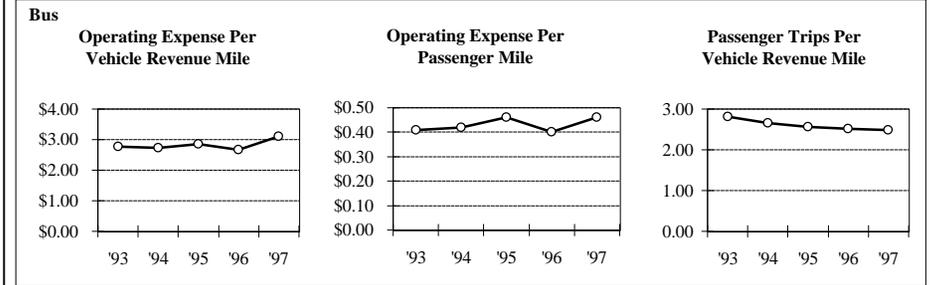
Operating Expense/Passenger Mile	\$0.46	\$1.54
Operating Expense/Unlinked Passenger Trip	\$1.25	\$13.86

#### Service Effectiveness

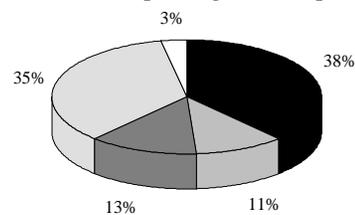
Unlinked Passenger Trips/Vehicle Revenue Mile	2.49	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	38.01	2.10

### Demand Response

<b>Bus</b>		
Operating Expense	\$5,221,786	\$403,018
Capital Funding	\$5,935,317	\$0
Annual Passenger Miles	11,247,907	261,144
Annual Vehicle Revenue Miles	1,684,228	206,000
Annual Unlinked Trips	4,187,863	29,076
Average Weekday Unlinked Trips	15,445	104
Annual Vehicle Revenue Hours	110,184	13,848
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	51	5
Average Fleet Age in Years	10.2	2.0
Vehicles Operated in Maximum Service	39	4
Peak to Base Ratio	1.1	N/A
Percent Spares	31%	25%



Sources of Operating Funds Expended



Sources of Capital Funds Expended

