

City of Alexandria, Louisiana (ATRANS)

915 Third Street
 Alexandria, LA 71309
 (318)449-5007

Chief Executive Officer: Darrell Williamson,
 Chief Administrative Officer
 ID Number: 6025

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Alexandria, LA	
Square Miles	64
Population	86,001
Population Ranking Out of 405 UZA's	255

Service Area Statistics

Square Miles	68
Population	61,439

Service Consumption

Annual Passenger Miles	2,873,848
Annual Unlinked Trips	696,582
Average Weekday Unlinked Trips	2,374
Average Saturday Unlinked Trips	2,028
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	430,071
Annual Vehicle Revenue Hours	31,501
Total Fleet	14
Vehicles Operated in Maximum Service	10
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	2	0
Total	10	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$222,329
Local Funds	1,000,238
State Funds	123,429
Federal Assistance	427,291
Other Funds	21,432
Total Operating Funds Expended	\$1,794,719

Summary of Operating Expenses

Salaries/Wages/Benefits	\$859,803
Materials & Supplies	263,950
Purchased Transportation	0
Other Operating Expenses	670,966
Total Operating Expenses	\$1,794,719

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$42,586
State Funds	0
Federal Assistance	170,334
Total Capital Funds Expended	\$212,920

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$199,354	\$13,566	\$212,920
Demand Response	0	0	0
Total	\$199,354	\$13,566	\$212,920

Characteristics

	Bus	Demand Response
Operating Expense	\$1,467,376	\$327,343
Capital Funding	\$212,920	\$0
Annual Passenger Miles	2,816,221	57,627
Annual Vehicle Revenue Miles	377,399	52,672
Annual Unlinked Trips	683,776	12,806
Average Weekday Unlinked Trips	2,328	46
Annual Vehicle Revenue Hours	28,294	3,207
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	11	3
Average Fleet Age in Years	5.2	4.3
Vehicles Operated in Maximum Service	8	2
Peak to Base Ratio	1.0	N/A
Percent Spares	38%	50%

Performance Measures

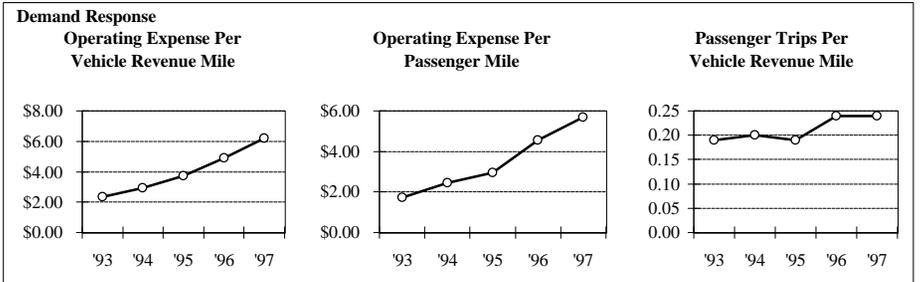
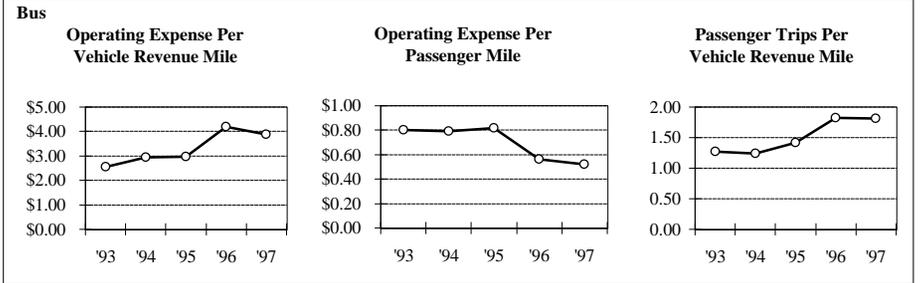
Service Efficiency	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$3.89	\$6.21
Operating Expense/Vehicle Revenue Hour	\$51.86	\$102.07

Cost Effectiveness

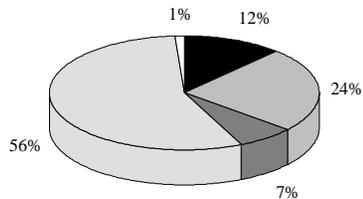
	Bus	Demand Response
Operating Expense/Passenger Mile	\$0.52	\$5.68
Operating Expense/Unlinked Passenger Trip	\$2.15	\$25.56

Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips/Vehicle Revenue Mile	1.81	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	24.17	3.99



Sources of Operating Funds Expended



Sources of Capital Funds Expended

